



Village of Perry Board of Trustees

Village Board Meeting • Agenda • Monday, March 6, 2023 • 7:30 PM

Village Board Room • 46 N Main Street, Perry, NY 14530

1. Open Meeting and Pledge of Allegiance
2. Public Comment
3. Presentations & Board Actions
 - a. Tree Board Master Plan – Dan Zerbe
 - b. Approval of Minutes – February 13, 2023 and February 21, 2023
 - c. Resolution Approving the Adjustment to the 2022-2023 Snow & Ice Agreement
 - d. Resolution Setting a Public Hearing on a Local Law to Override the Tax Levy Limit
 - e. Resolution Approving Perry Elementary Special Education Team Request
 - f. 2023-2024 Budget – Village Administrator
4. Clerk/Deputy Treasurer's Report
5. Department/Committee Reports
6. Trustee Reports
7. Executive Session, as requested

Village of Perry Tree Board Master Plan

(10-10-17, revised 2023)

Intent.

The Board of Trustees of the Village of Perry has determined that it is in the interest of the citizens of the Village of Perry to appoint a Tree Board to promote and protect village trees. The Tree Board recognizes the role that trees play in the village ecosystem. They reduce noise and visual pollution, help to moderate climatic extremes, and conserve energy. The Tree Board further recognizes that street trees enhance property values and the general quality of life and health in the Village.

The Tree Board recommends this updated Master Plan to aid in prioritizing the planting, maintenance and replacement of trees in the village. The following Master Plan will be re-evaluated approximately every 5 years.

Budget.

The Village Board provides an annual tree budget, a portion (\$5,000 to \$10,000) of which the Tree Board will allocate between the planting projects listed below. An expectation is to plant approximately 40-50 new trees per year. A small portion may be allocated for incidental costs such as printing, Arbor Day activities, publicity, and outreach.

Projects.

1. Priority street plantings – each year pick two to four needy streets from our Wind Shield Survey prioritization to do batch plantings. Multiple plantings on individual streets adds efficiency to planting and post-planting care.
2. Individual location plantings.
 - a. Removal locations: Where trees have recently been removed and replacements are needed, nearby properties will also be included in the planting plan.
 - b. Gateway Streets: Continue to prioritize filling holes on gateway streets.
 - c. Experimental plantings as we have opportunity.
 - i. Grove or copse planting: Convert an open area to a small wood or grove to serve as a visual or wind barrier and create a place of refuge in an amenable location.
 - ii. Special varieties. Take advantage of unique off street or protected locations to try less common or less hardy species.
 - iii. Plant some sugar maples for potential school or educational use.

Other Goals.

1. Village Arboretum “Tree Trail” QR code guided tour of village street tree varieties along sidewalks, perhaps integrated/converged with the online village tour map.
2. Tree Backstories: Pick some unique village trees and research for some interesting backstories
3. Publicize the Memorial Tree options: Establish a process and guidelines for individuals and entities to plant and mark trees, and inform local funeral homes of the options.
4. Survey the village by windshield every few years for needed tree removals and updated street prioritization for planting.
5. Support village trails efforts

6. Assist in beaver tree damage protection and tree replacement along the outlet trail.
7. Maintenance: refine our monitoring of mulching, pest management, and pruning needs as our new trees age.

Education and communication.

1. Update material available on the village website (tree list, standards and specifications, forms), and Facebook page.
2. Continue Arbor Day Events: tree planting, tree identification, tree walk, and field trips.
3. Continue yearly Perry school activities such as the PoeTree contest, tree-themed art, and short stories.
4. Present the Tree City USA process to any interested surrounding community.

5 Years (2017-2022) in review:

1. Tree City Status achieved for 5 years: tree board, passing tree law with standards and specifications and master plan, tree budget increased, proclaimed village Arbor Days.
2. Published a brochure, tree care inserts, two articles a year in local papers.
3. Village wide Tree Opinion Survey, Windshield Street Prioritization Survey , and Grant Inventory of the condition of the village forest.
4. Tree removals based on tree survey prioritization.
5. Arbor Day events have included tree plantings, workshops on pruning, tree care, and tree pests.
6. Monthly Tree Board work days.
7. Perry schools have integrated our annual poster and PoeTree contests into the curriculum.
8. Planted 256 Trees (not counting outlet trail) including theme street plantings such as Cherry St., Hawthorne St., uniform plantings on Watrous, Dolbeer, and Borden,
9. Planted 141 different varieties/cultivars which greatly increases Perry's diversity of street trees including unique varieties to the village (ie. Dawn Redwoods, Cornelian Cherries, Maackia, Coffeetree, Osage Orange, Limber Pine, Serbian Spruce, Planetrees, Tree Lilac, Purple Leafed Catalpa, Sweetgum, Serviceberry, Hackberry, Larches). This reduces the vulnerability of the village forest to pests and gives villagers species examples to consider for their own plantings.
10. Grants and Donations: New Tree City grant, Tree Management grant, Rotary Donations, Complete Payroll donations, Garden Club donations, 2022 Urban Forestry Grant.
11. Field trip to Drave's Arboretum
12. Established a planting process:
 - a. prioritized individualized planting sites,
 - b. proposed-planting letters,
 - c. split fall (bareroot) and spring (ball-and-burlap) Schichtel's orders,
 - d. confirmation-of-order letters,
 - e. flagging,
 - f. November and April DPW schedule of planting and staking,
 - g. Tree Board early care (trunk protector, cloth, mulch),
 - h. water bag watering,
 - i. stake removal,
 - j. pruning and care by village sector.

Submitted by Felisa Brea McKay, Steve Deaton, Ralph Field, Ernie Lawrence, Robin Redding, James Reynolds, Lori Schofield, Karen Wyant, Dan Zerbe.

**VILLAGE OF PERRY
VILLAGE BOARD MEETING MINUTES
FEBRUARY 13, 2023**

A Special (Budget) Board Meeting of the Village of Perry was held at the Village Hall, 46 North Main Street, Perry, New York at 7:00 pm on the 13th day of February 2023.

PRESENT:	Rick Hauser	Mayor
	Daniel Draper	Trustee
	Jacquie Billings	Trustee
	Arlene Lapiana	Trustee
	Ernie Lawrence	Trustee
ALSO PRESENT:	Samantha Marcy	Administrator
	Christina Slusser	Village Clerk
	Michael Grover	Chief of Police
	Jeff Drain	Chief Water/Sewer Operator
GUESTS:	N/A	
ABSENT:	N/A	

Mayor Hauser called the meeting to order at 7:00 pm and led in the Pledge of Allegiance.

PRESENTATIONS & BOARD ACTIONS

2023-2024 DRAFT BUDGET WORKSHOP

Administrator Marcy provided updates on the draft budget for the 2023-2024 fiscal year. Budget requests, which are optional items not included in the draft budget, were discussed for each department and will be addressed based on priority.

ADMINISTRATION/ZONING/BUILDINGS

The budget for Administration/Zoning/Buildings decreased by about \$21,000 mainly due to leaving Village Hall renovations out of the budget.

POLICE

The equipment line for the Police Department budget increased by \$24,000 due to the vehicle replacement plan. SRO wages are included in the budget but are offset by a revenue line payable by the school.

FIRE

The Fire Department budget increased by about \$8,000 due to turn out gear and truck maintenance.

WATER

The revenue line increased in the Water Department (WTP) budget due to the multi-unit increase which leaves \$28,000 in contingency. Chemical costs have gone up a lot. The current budget is \$90,000 but estimating it will be more now. \$45,000 additional was put towards a water main replacement on Watkins Ave (waiting on stormwater improvements). The Water Department may run into other costs with planned plant upgrades.

SEWER

The Sewer Department budget was closely based off of the rate study. It includes an increase in revenue for the multi-unit increase but debt increased by about \$83,000 due to plant upgrades. The plant will be using chemicals that have not been used before, but it is unknown which ones yet. It is estimated that utility costs will increase with the new upgrades, but without knowing for sure, it was estimated at a \$30,000-\$40,000 per year increase. Optional costs in the WWTP budget include enclosing the UV building and the addition of a sludge blanket monitor. A couple of components are needed to finish the WWTP upgrades which are scheduled to arrive around March 15th.

DPW

The DPW budget has an increase of \$110,000 mainly due to estimated CHIPS funding which is offset in a revenue line. The largest increase requested is for a dump truck (estimated at \$125,000 new; \$85,000 used) and new leaf machine (estimated at \$67,000) which the DPW Superintendent would like to finance. Currently the department is financing a plow truck through 2033. Sidewalk repairs are not included in the budget. The DPW Superintendent would like to sub out sidewalk work for full streets and have DPW do sidewalk express and small repairs. There is currently an open laborer position but the DPW Committee has discussed replacing the position with an MEO instead. There is one truck (#320) that will not pass inspection and the frame is starting to rot out in truck #305, so there is a request to replace a truck as well.

PARKS

There are a lot of new requests in the parks budget because parks keep growing. The largest new request is \$25,000 for Memorial Park and \$9,000 for the trail which includes landing areas for the bridge and plantings. A new mower is requested so the current mower doesn't need to be passed around to different departments. New banners for different seasons, fencing for the Hauck tennis courts, a dump trailer dedicated to the Parks Department, and additional paving in the Village Park are also options.

EXECUTIVE SESSION

Mayor Hauser made a motion at 8:15 pm to enter executive session to discuss the employment history of a particular individual which was seconded by Trustee Lapiana and carried with all in favor.

At 8:46 pm, Mayor Hauser made a motion to exit executive session which was seconded by Trustee Lapiana and carried.

At 8:47 pm, Trustee Draper made a motion to adjourn the meeting which was seconded by Trustee Lapiana and carried.

Respectfully submitted,
Christina Slusser, Village Clerk

DRAFT

**VILLAGE OF PERRY
VILLAGE BOARD MEETING MINUTES
FEBRUARY 21, 2023**

A Regular Board Meeting of the Village of Perry was held at the Village Hall, 46 North Main Street, Perry, New York at 7:30 pm on the 21st day of February 2023.

PRESENT:	Rick Hauser	Mayor
	Arlene Lapiana	Trustee
	Ernie Lawrence	Trustee
ALSO PRESENT:	Samantha Marcy	Administrator
	Christina Slusser	Village Clerk
GUESTS:	Bill Bark	Country Courier
	Lorraine Sturm	Perry Herald
ABSENT:	Dariel Draper	Trustee
	Jacquie Billings	Trustee

Mayor Hauser called the meeting to order at 7:30 pm and led in the Pledge of Allegiance.

PUBLIC COMMENT

No comments.

PRESENTATIONS & BOARD ACTIONS

FIRE DEPARTMENT YEARLY REVIEW – CHIEF DAVID LARABY

To be rescheduled.

MINUTES

Trustee Lapiana made a motion to approve the minutes from the last regular Board Meeting on February 6, 2023 which was seconded by Trustee Lawrence and carried with all voting aye.

RESOLUTION APPROVING REQUEST FROM THE PERRY CHALK ART FESTIVAL

WHEREAS, the Village has received a request from the Perry Chalk Art Festival Committee for their festival including a donation of \$1,500, a one-day insurance waiver for non-food vendors, permission to close portions of certain streets, and assistance from a member of the DPW on the day of the event; and

WHEREAS, the Police Committee has reviewed the request and is recommending requiring the presence of two police officers during the event to control traffic and ensure safety; and

WHEREAS, the Perry Chalk Art Festival will be required to obtain insurance certificates from food vendors located on Village property, list the Village of Perry as an additional insured, and to provide a copy of the certificate to the Village Office prior to the event; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board hereby approves the requests outlined in the letter from the Perry Chalk Art Festival Committee and will require the presence of two police officers; and

BE IT RESOLVED, the Village of Perry Board hereby approves the donation of eight staff hours with the remainder to be billed to the Perry Chalk Art Festival; and

BE IT RESOLVED, the Village of Perry Board approves the donation request for \$1,500 and directs the Village Clerk to submit a voucher for payment.

The donation request is an increase of \$100 from the previous year. Police staffing may need more discussion. The committee was initially thinking that 3 officers will be needed on duty that day to cover the event including traffic control. Trustee Lapiana made a motion to approve the resolution approving the request from the Perry Chalk Art Festival. Trustee Lawrence seconded but added to amend the motion pending the decision of the Police Committee which was carried with all voting aye.

RESOLUTION AUTHORIZING HEALTH INSURANCE PLANS FOR THE 2023-2024 RENEWAL CYCLE

WHEREAS, the Village Administrator and Village Clerk have reviewed and evaluated the health insurance options; and

WHEREAS, the Village Administrator is recommending to continue offering the current plans, BCBS of WNY Silver POS 7100 HDHP, BCBS of WNY Gold POS 7100 HDHP and BCBS of WNY Bronze HMO 8000 HDHP, for the April 1, 2023 renewal; and

WHEREAS, the Village contribution for the Silver POS 7100 HDHP will remain the same, funded at 80% of the premium and 75% of the deductible into a health savings accounts; and

WHEREAS, the Village contribution for the Gold 7100 and Bronze 8000 plans will not exceed the Village's yearly contribution to the Silver 7100 plan; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the recommendation to continuing offering the Silver POS 7100 HDHP, Gold POS 7100 HDHP and Bronze HMO 8000 HDHP for the 2023-2024 renewal year; and

BE IT FURTHER RESOLVED, the Perry Village Board directs the Village Administrator to execute any and all documents relative to the health insurance services for the upcoming plan year.

The recommendation is to continue the same plans as last year. Trustee Lawrence made a motion to adopt the resolution authorizing health insurance plans for the 2023-2024 renewal cycle which was seconded by Trustee Lapiana and carried with all voting aye.

RESOLUTION AUTHORIZING BUDGET TRANSFERS TO THE 2022-2023 VILLAGE BUDGET

WHEREAS, the Village Administrator is proposing the following Budget Transfers to correct overspent accounts for the 2022-2023 fiscal year:

General Fund:

Increase:	A1420.4 (Law - Contractual)	\$64.20	
Increase:	A5680.4 (Electric Charging Station)	\$1,001.66	
Increase:	A8010.4 (Zoning – Contractual)	\$90.00	
Increase:	A8010.43 (Zoning – Attorney Fees)	\$60.66	
Increase:	A8745.4 (Flood & Erosion Control)	\$1,205.39	
Decrease:	A1990.4 (Contingency)		\$2,421.91

Sewer Fund:

Increase:	G1440.4 (Engineer – Contractual)	\$2,829.00	
Decrease:	G8110.4 (Admin – Contractual)		\$2,829.00; and

WHEREAS, the Village Administrator is proposing the following Budget Transfers to allocate money towards repairs needed for HVAC repairs at Village Hall and a heater for the Fire Department for the 2022-2023 fiscal year:

Increase:	A1620.4 (Buildings – Contractual)	\$11,474.09	
Decrease:	A1990.4 (Contingency)		\$11,474.09

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby authorizes the Village Administrator to make the above budget transfers for the 2022-2023 fiscal year; and

BE IT RESOLVED, that the Village Clerk shall provide a copy of this resolution to the Village Administrator.

Trustee Lapiana made a motion to adopt the resolution authorizing budget transfers which was seconded by Trustee Lawrence and carried unanimously.

RESOLUTION APPROVING PROFESSIONAL SERVICES AGREEMENT WITH INTEGRATED SYSTEMS

WHEREAS, the Village of Perry contracts with Integrated Systems for engineering services and software development, network and system troubleshooting, programming, end user technical support, cabling and travel; and

WHEREAS, the Village Administrator is proposing purchasing of Contract D for a total cost of \$8,500 at a discounted hourly rate of \$85 per hour; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the Professional Services Agreement, Contract D for a total cost of \$8,500, with Integrated Systems and authorizes the Mayor to execute the agreement.

The current contract, which was purchased about 2 years ago, is almost out of hours. Motion was made by Trustee Lawrence to adopt the resolution to purchase Contract D for professional services with Integrated Systems. Trustee Lapiana seconded the motion and it was carried with all voting aye.

RESOLUTION APPROVING SUBSTANTIAL COMPLETION FOR WASTEWATER TREATMENT PLANT PROJECT

WHEREAS, the general contractor, Crane-Hogan Structural Systems, Inc., has requested acceptance of Substantial Completion for items that have been completed and the Village of Perry has beneficial use of at the Wastewater Treatment Plant; and

WHEREAS, it has been determined that those items include: Influent Building, Primary Clarifiers, Trickling Filter #1 and Trickling Filter #1 Pump Station, Final Clarifier #1 and #2, UV Manhole Structure, Effluent Manhole, and all interconnecting piping between noted portions of work; and

WHEREAS, with the acceptance of substantial completion of the items listed above, the general contractor is requesting release of 2.5% of the retainage on the Wastewater Treatment Plant Project totaling \$207,546.75; and

WHEREAS, the Village of Perry's engineer, MRB Group, has reviewed and suggests acceptance of substantial completion and release of 2.5% retainage; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby approve the substantial completion for the items listed above and the release of retainage; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby authorizes the Mayor to execute the Certificate of Substantial Completion.

The general contractor is requesting release of 2.5% retainage for items that are completed and the Village has use of. Motion was made by Trustee Lapiana to adopt the resolution approving

substantial completion for the Wastewater Treatment Plant Project which was seconded by Trustee Lawrence and carried with all in favor.

RESOLUTION APPROVING PAYMENTS FOR WASTEWATER TREATMENT PLANT PROJECT

WHEREAS, the Village Clerk has received Pay App #21 from the general contractor, Crane-Hogan Structural Systems, Inc., for the wastewater treatment plant project in the amount of \$252,196.75 and

WHEREAS, the Village Clerk has received pay app #15 from the electrical contractor, M.W. Controls Service, Inc., for the wastewater treatment plant project in the amount of \$36,763.25; and

WHEREAS, the Village Clerk has received Pay App #5 from the plumbing contractor, Crosby-Brownlie, Inc., for the wastewater treatment plant project in the amount of \$4,486.31; and

WHEREAS, the Village Clerk has received pay app #5 from the HVAC contractor, John W. Danforth Company, for the wastewater treatment plant project in the amount of \$16,131.00; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the following payments for the wastewater treatment plant project and directs the Village Clerk to submit vouchers for payment:

Crane-Hogan Structural Systems, Inc.	\$252,196.75
M.W. Controls Service, Inc.	\$36,763.25
Crosby-Brownlie, Inc.	\$4,486.31
John W. Danforth Company	\$16,131.00

The resolution above includes the 2.5% retainage amount for Crane-Hogan. Motion was made by Trustee Lawrence to adopt the resolution approving payments for the Wastewater Treatment Plant Project which was seconded by Trustee Lapiana and carried with all in favor.

RESOLUTION DECLARING THE FRESH START LOAN OF GIUSEPPE GENTILE TO BE IN DEFAULT AND DIRECTING LOAN TO BE CALLED DUE

WHEREAS, the Village Board of the Village of Perry met at a regular board meeting at the Village Hall located at 46 North Main Street on the 21st day of February 2023, commencing at 7:30 p.m., at which time and place the following members were:

<u>Present:</u>	Mayor	Rick Hauser
	Trustee	Arlene Lapiana
	Trustee	Ernie Lawrence
<u>Absent:</u>	Trustee	Dariel Draper
	Trustee	Jacquie Billings

WHEREAS, all Board Members, having due notice of said meeting, and that pursuant to Article 7, §104 of the Public Officers Law, said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, on April 27, 2020 the Village of Perry adopted a Small Business Support Loan Program under the name, Fresh Start 2020; and

WHEREAS, Fresh Start 2020 allows for the Village of Perry to offer zero-interest loans to assist local small businesses in weathering the economic impacts of the COVID-19 pandemic, and provides funds for reopening businesses after the COVID-19 sanctions were lifted; and

WHEREAS, the Fresh Start 2020 Loan Program allowed for the minimum value for loans under this program to be \$500 and were not to exceed \$4,800 per business; and

WHEREAS, it is understood that the Village granted a 2020 Fresh Start Loan to Giuseppe Gentile originally amounting in \$4,800.00, with an interest rate of 0% and monthly payment of \$100.00 beginning December 1, 2022 and is scheduled to end November 1, 2024; and

WHEREAS, Village record reflects consistent payment on said loan until about the month of April, 2022, from which the record reflects scattered payments, and an overdue balance of \$1,200; and

WHEREAS, according to Village of Perry 2020 Fresh Start Loan Policies, any loan payment not received within 15 days after the set due date is considered delinquent; additionally, all delinquent payments will be assessed with a 2% late fee; and

WHEREAS, the Village Board recognizes the remaining balance of the loan to be three thousand four hundred dollars (\$3,400.00), of which \$1,200 is overdue and has been assessed a 2% late charge of \$24; and

WHEREAS, the Village is further eligible to implement an interest rate of 9% if the loan is in default, as referenced on the executed Promissory Note; and

WHEREAS, the Village Board acknowledges their authority to implement a 9% interest rate upon the default balance of \$1,224 (with 2% late charge), which equates to a default balance of \$1,334.16 (with 9% interest rate); and

WHEREAS, the Village Board recognizes the remaining balance of the loan with the 2% late charge and the 9% interest rate upon the default portion of the loan, as well as the remaining balance of the loan to be four thousand seven hundred thirty four dollars and sixteen cents (\$4,734.16); and

WHEREAS, the Village records reflect frequent delinquency of payment towards this 2020 Fresh Start Loan; and

WHEREAS, the Village Board now wishes to call upon the services of Village Attorney David M. DiMatteo, Esq., to call due the Fresh Start Loan 2020 under the names of Giuseppe Gentile or Quinem Corporation (dba The Biblio-Tech Café), with all assessed late fees and interest charges totaling to the amount of \$4,734.16.

NOW ON MOTION OF Trustee Lapiana which has been duly seconded by Trustee Lawrence, be it

RESOLVED, that the Village Board of the Village of Perry hereby declares the 2020 Fresh Start Loan under the names of Giuseppe Gentile or Quinem Corporation (dba The Biblio-Tech Café), to be in default, and assesses all late fees and interest charges on the loan balance to find a total balance due of the borrowers to be \$4,734.16, and is authorized to direct David M. DiMatteo, Esq., Attorney for the Village of Perry in this matter, to call the loan due by means of letter to the borrowers, directing the total balance be paid in full within 60 calendar days of the date of the letter.

Ayes: 3

Nays: 0

Quorum Present: ☒ Yes ☐ No

2023-2024 DRAFT BUDGET – VILLAGE ADMINISTRATOR

The tax rate will remain the same, but based on assessed values, the Village will look to override the tax cap. There will be a resolution at the next meeting to schedule a public hearing for the following meeting.

General Fund additional items for consideration were reviewed. Place holder numbers were added for recommendations to use the current draft budget surplus of \$62,000. The Administrator hopes to work with the USDA to finance a dump truck and leaf machine for DPW.

Annual payments of \$13,000 for a dump truck and \$7,000 for a leaf machine were estimated. \$9,500 was added for sidewalk express. The Administrator recommends using ARPA money for sidewalk repairs throughout the Village, which can be contracted out due to DPW staffing. Fundraising was discussed for holiday lights, so this was left out of the budget. Half of the requested amount (\$2,500) was added for seasonal banners. The most important items for parks are Memorial Park and the trail. \$15,000 was recommended for both. A zero-turn mower could be purchased using ARPA funds. These additional recommended items total \$62,000. A breakdown of ARPA funds was also provided.

The Board agreed to cancel the tentative budget meeting on February 27, 2023. A tentative budget will be prepared by the Village Administrator by March 20, 2023.

CLERK/DEPUTY TREASURER REPORT

FY 2022-2023

Abstract #18

Vouchers #1441 - 1532

General Fund	\$ 36,472.56
Special Grant Fund	\$ -
Water Fund	\$ 5,916.21
Sewer Fund	\$ 4,740.57
Capital Projects Fund	\$ 309,577.31
Trust & Agency	\$ 1,561.82
Silver Lake Watershed Commission	\$ 49.02
Total	\$ 358,317.49

Vouchers were audited by Trustee Lawrence. Motion was made by Trustee Lapiana to pay abstract #18 in the amount of \$358,317.49 which includes the WWTP pay apps in a previous resolution. Trustee Lawrence seconded the motion and it was carried with all in favor.

DEPARTMENT REPORTS

FINANCIAL REPORTS

Financial reports were reviewed which include revenues and expenditures through January 2023 and NYCLASS balances. Other reports were reviewed for DPW/Parks, WTP/WWTP, and Police with no action needed.

DOWNTOWN REVITALIZATION INITIATIVE (DRI)

Mayor Hauser announced that Perry was awarded the DRI but nothing has happened formally yet; no paperwork has been signed. The next steps will involve the state appointing a LPC (Local Planning Committee), holding public information sessions, and developing project profiles. With the DRI being a state program with state awarded money, everything will be state directed. The state will award projects rather than the Village. Preliminary information is available at www.villageofperry.com/dri. It is believed that a consultant will put together a website where information throughout the process will be available to the public. The state will provide consulting and planning services totaling \$300,000 which will come out of the DRI funds.

The Mayor indicated that he would like owners and prospective owners to think about whether this is an opportunity they would like to pursue. The Village can help to connect buyers and sellers – if a current owner is not interested in a project, they are much more likely to find a buyer while funding is available.

TREE CITY USA

Trustee Lawrence shared that Perry has been recognized as a Tree City USA community again. Dan Zerbe is coming to the next board meeting to discuss the Tree Board Master Plan.

EXECUTIVE SESSION

At 8:16 pm, Motion was made by Mayor Hauser to enter executive session to discuss the employment history of a particular individual which was seconded by Trustee Lapiana and carried with all voting aye.

Motion was made by Mayor Hauser to exit executive session at 8:54 pm which was seconded by Trustee Lapiana and carried.

Immediately following, motion was made by Trustee Lawrence to adjourn the meeting which was seconded by Trustee Lapiana and carried.

Respectfully submitted,
Christina Slusser, Village of Perry



RESOLUTION APPROVING THE ADJUSTMENT TO THE 2022-2023 SNOW & ICE AGREEMENT

WHEREAS, the Village of Perry has entered into a municipal snow & ice agreement with New York State Department of Transportation from 7/1/2019 to 6/30/2024; and

WHEREAS, there is an adjustment needed to the estimated expenditure for labor for the 2022-2023 Snow & Ice Season from the 2021-2022 season for an increase of \$54.03; and

WHEREAS, there is an adjustment needed to the estimated expenditure for materials for the 2022-2023 Snow & Ice Season from the 2021-2022 season for an increase of \$427.53; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board hereby accepts the adjustment of \$481.56 to the 2022-2023 Municipal Snow & Ice Agreement; and

BE IT FURTHER RESOLVED, the Village of Perry Board authorizes the Mayor to execute the Supplemental Agreement.

Contract No.: D014890
Supplemental Agreement No.: 2
Date Prepared: _____

SUPPLEMENTAL AGREEMENT No. 2 to Contract No. D014890

This Supplemental Agreement is by and between:

the New York State Department of Transportation ("NYSDOT"), having its principal office at 50 Wolf Road, Albany, NY 12232, on behalf of New York State ("State"); and the
VILLAGE OF PERRY ("Municipality")
Acting by and through the _____.

This amends the existing Municipal Snow and Ice Agreement between the parties in the following respects only (*check all that apply*):

- ☐ Amending the contract end date ONLY
- ☐ Amending the number of lane miles/specific roads covered under Paragraphs 7 and 9 of the Original Agreement (revised map attached)
- ☐ Amending the estimated expenditure for the _____ season by:
 - ☐ adding funding due to exceeding the Estimated Expenditure for the above-mentioned season (required Amendment B attached with a copy of the final snow & ice voucher, if applicable)
 - ☐ adding funding to adjust the Estimated Expenditure to account for increases in labor, materials, equipment, and/or overall costs, per the terms in Paragraphs 9 and 10 in the Original Agreement (Adjustment Worksheet and Municipal Resolution attached)
- ☐ Extending the Agreement for an additional 5-year period (Extension No. _____ of a maximum of 3)
- ☐ Other: _____

Contract No.: D014890

Supplemental Agreement No.: 2

Date Prepared: _____

IN WITNESS THEREOF, the parties have caused this Agreement to be executed by their duly authorized officials as of the date first above written.

THE PEOPLE OF THE STATE OF NEW YORK

MUNICIPALITY:

By: _____
For Commissioner of Transportation

By: _____

Print Name: _____

Date: _____

Title: _____

STATE OF NEW YORK

)ss.:

COUNTY OF : Wyoming

On this _____ day of _____, 20____ before me personally came _____ to me known, who, being by me duly sworn did depose and say that he/she resides at _____; that he/she is the _____ of the Municipality described in and which executed the above instrument; that it was executed by order of the _____ of said Municipality pursuant to a resolution that was duly adopted on _____ and which a certified copy is attached and made a part hereof; and that he/she signed his/her name thereto by like order.

Notary Public

APPROVED AS TO FORM
STATE OF NEW YORK ATTORNEY GENERAL

APPROVAL BY NYS COMPTROLLER'S OFFICE

By: _____

By: _____



**2022/23 MUNICIPAL SNOW AND ICE AGREEMENT SUPPLEMENTAL AGREEMENT
AND ADJUSTMENT/CALCULATION WORKSHEETS**

With our Municipal Snow and Ice Agreements presently five-year agreements, DOT no longer needs to approve one-year extensions every year. However, adjustments to the estimated expenditure must be done each year of the contract term to account for changes in labor, materials, equipment, and fixed costs. In years 2 ~~through~~ 5 of each contract, the estimate may require a simple re-calculation or a fully approved and executed contract amendment (also known as a Supplemental Agreement) depending on how light or severe the previous winter was.

The 2022/23 Municipal Snow and Ice Agreement Adjustment/Calculation Worksheets and Supplemental Agreement Cover are being sent with this letter. The package includes the worksheets themselves, and the Supplemental Agreement Cover document.

The Supplemental Agreement Cover must be filled out if any of the following applies for the 2022/23 winter:

- a change from the Original Agreement in the number of lane miles being contracted out
- a change to the map originally provided in the Agreement
- if the total of the 2022/23 estimate is higher than the Base Estimate from the Original Agreement*

****There may be certain situations where an increase above the Base Estimate may not require the filling out of the Supplemental Agreement Cover, such as a light winter in the previous year. Refer to your Adjustment/Calculation sheet for details.***

The completed package shall include the items listed below:

If the Supplemental Agreement Cover is required, please return the following documents:

1. Two (2) Supplemental Agreements, with the appropriate fields filled in with original signatures and notary seal on each.
2. Two (2) filled-out and signed Adjustment/Calculation Worksheets.
3. Two (2) Resolutions from the Municipality complete with original signatures and certified with Municipal Seal on each.

If the Supplemental Agreement Cover is NOT required, please return:

1. Two (2) filled-out and signed Adjustment/Calculation Worksheets.

It is important that the documents be returned to Main Office no later than February 15, 2023.

Please submit your completed documents to your Resident Engineer at your local DOT Residency (the office that sent these documents), and they will be forwarded to the DOT Main Office in Albany. Failure to submit timely paperwork for the 2022/23 season will result in payments calculated and issued based on the Base Estimate amount. This could result in an underpayment or overpayment which will be added to or deducted from a future season or winter severity adjustment.

If you have any questions regarding Municipal Snow and Ice Agreements, please contact your local Resident Engineer at the DOT Residency that services your municipality. Thank you so much.

NYSDOT Municipal Snow & Ice Program

AGREEMENT ADJUSTMENT/CALCULATION WORKSHEET

For Index Lump Sum Agreements

2022/23 Snow & Ice Season

Current Contract Period: 7/1/2019 to 6/30/2024

Municipality	VILLAGE OF PERRY	Contract #	D014890
County	WYOMING	Region	4
Contract LM	4.8		

2021/2022 Season's Estimated Expenditure					\$35,402.64	
%	Labor	17.58%	Materials	28.03%	Equipment	54.39%
Value	\$2,161.22		\$3,447.84		\$6,688.27	

LABOR *

Labor Portion of 2021/22 Estimated Expenditure	\$2,161.22
% Labor Increase/Decrease for 2022/23 Season	x 2.5 %
Additional/Less Labor Costs for 2022/23	\$54.03

Labor Portion of 2022/23 Season Estimated Expenditure	\$ 2,215.25
--	--------------------

*** Attach Municipality's certification of applicable labor cost increase**

MATERIALS

Materials Portion of 2021/22 Extension's Estimated Expenditure \$3,447.84

	% Materials	2021/22 Total Material \$	I. Proportionate \$ Amount	2022/23 Price Per Unit	2021/22 Price Per Unit	Difference (Show +/-)	II. ± ▲ %	I. x II. Inc/Dec
Salt	100%	\$3,447.84	\$3,447.84	\$60.72	\$54.02	\$6.70	12.40%	\$427.53
Sand								
Other								
Materials Total								\$3,875.37

Materials Portion of 2022/23 Season's Estimated Expenditure	\$3,875.37
--	-------------------

EQUIPMENT

Equipment Portion of 2021/22 Estimated Expenditure	\$6,688.27
% Equipment Increase/Decrease for 2022/23 Season	x 0.00%
Additional/Less Equipment Costs for 2022/23	\$0.00

Equipment Portion of 2022/23 Season Estimated Expenditure	\$6,688.27
--	-------------------

SUBTOTAL of Labor + Materials + Equipment:	\$12,778.89
---	--------------------

FIXED COSTS (fill out if necessary)

Salt Storage (Barns)		
DTN Weather Service		
Snow Fence		
Total Fixed Costs		\$0

2022/23 SEASON ESTIMATE (Labor + Materials + Equipment + Fixed Costs)	\$12,778.89
--	--------------------

SUMMARY OF COSTS

	2021/22 \$	%	2022/23 \$	%
Labor	\$2,161.22	17.58%	\$2,215.25	17.33%
Materials	\$3,447.84	28.03%	\$3,875.37	30.33%
Equipment	\$6,688.27	54.39%	\$6,688.27	52.34%
Fixed Costs				
Totals	\$12,297.33	100%	\$12,778.89	100%

A: Original Base Season Estimate from Current Agreement:	\$10,544.09
B: 2022/23 Season Estimate	\$12,778.89
Increase or Decrease (B minus A)**	\$2,234.80

***Due to a light winter during the 2021/22 season, if an increase of more than \$30,376.56 is needed for the 2022/23 season, an amendment (Supplemental Agreement) to the contract will be required and will be subject to OSC approval.*

Estimate Recommended/Reviewed By: _____
Resident Engineer

Estimate Reviewed By: _____
Municipality

Estimate Approved By: _____
S&I Program Manager



RESOLUTION SETTING A PUBLIC HEARING ON A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT

WHEREAS, the Village Board of the Village of Perry is considering a Local Law that would override the tax levy limit established in General Municipal Law 3-c; and

WHEREAS, the Village Board would like to hear from residents about the proposed Local Law; and

NOW THEREFORE BE IT RESOLVED, the Village Board of the Village of Perry hereby establishes a public hearing for the proposed Local Law to be held on March 20, 2023 at 8:00 pm at the Perry Village Hall located at 46 North Main Street Perry, NY 14530; and

BE IT FINALLY RESOLVED, the Village Clerk is directed to provide notice of said public hearing.

Local Law # 1 of the year 2023

OVERRIDING THE PROPERTY TAX LEVY LIMIT

WHEREAS, the State of New York has enacted General Municipal Law requiring that municipalities, with certain exceptions, caps the growth of the property tax levy; and

WHEREAS, the statutory formula for calculation of permitted property tax levy growth may require the Village of Perry to roll back property tax rates to stay within statutory caps; and

WHEREAS, the proposed budget forecasts the potential need to exceed the statutory property tax levy cap.

NOW, THEREFORE BE IT ENACTED:

Section 1. Legislative Intent.

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Village of Perry pursuant to General Municipal Law § 3-c, and to allow the Village to adopt a budget for the fiscal year 2023 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

Section 2. Authority.

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the Board of Trustees to override the tax cap by the adoption of a local law approved by vote of sixty percent (60%) of the Board.

Section 3. Tax Levy Limit Override.

The Board of Trustees of the Village of Perry, Wyoming County is hereby authorized to adopt a budget for the fiscal year 2024 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law, §3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State.



RESOLUTION APPROVING PERRY ELEMENTARY SPECIAL EDUCATION TEAM REQUEST

WHEREAS, the Parks Committee has reviewed the request from the Perry Elementary Special Education Team; and

WHEREAS, the Perry Elementary Special Education Team are requesting to reserve the Village Park loop and South Pavilion on Saturday, April 29, 2023 for a Walk for Inclusion; and

WHEREAS, the Parks Committee is suggesting waiving fees for the usage of the park loop and pavilion; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board hereby accepts the Perry Elementary Special Education Team's request and waiving fees for the usage of the park and pavilion.

VILLAGE-ORGANIZATION EVENT AGREEMENT FORM

Perry New York

This form is intended to create consistent guidelines and gather sufficient information about proposed events requiring coordination from the Village of Perry. It is the intent of the Village Board that taxpayer subsidy - in the form of staff time, overtime, equipment, materials, maintenance and clean-up - of any event on village property should have a measurable public benefit and that the services the village can provide without charge should be commensurate with that public benefit.

For existing events, previous applications may be referenced. Please fill out "Facilities Reservation Request" form.

PART I: EVENT AND ORGANIZER TYPE

1. Name of event: Walk for Inclusion
2. Date of Event: April 22, 2023 changed to April 29, 2023
3. Name of organization (if different) sponsoring and/or running the event:
Perry Elementary School - Special Education Team
4. Names of officers/organizers, including responsibilities & contact information.
Emma Warner (315) 262-4990 All co-organize
Brittany Johnson (585) 738-4195 for the event
Allison Stead (585) 406-5609 Abbey Giambrone
(585) 356-4805
5. The lead organization is a/n: (check one)
 - ☐ registered not-for-profit, or 501(c)3
 - ☐ ad-hoc or "community" group (existing solely to organize the event, or not)
 - ☐ business
 - ☒ other: Public School Group

6. Revenue Type (check one)

Indicate which of the three revenue categories your event most closely resembles:

- ☐ Revenue Free
 - **participants are not charged.** Necessary funds are raised through sponsorships, grants, and donations. Nobody received money for their efforts. No volunteers stand to directly benefit financially (receive funds) from the event.
 - Example: A Festival for local general benefit that does not charge anyone to participate.
- ☒ Revenue Neutral
 - **some or all participants may be charged; but all funds go towards organizing the event or for a local, registered charitable cause.** No volunteers received money for their organizing efforts or stand to directly benefit financially.
 - Examples: A summer theater charges admission, which goes towards the cost of paying performers and marketing the event; the event is for local cultural benefit. A walk-a-thon or tournament raises funds for a registered charitable cause.
- ☐ Revenue Positive
 - **some or all participants may be charged. A goal is that funds in excess of those required to run the event may be generated.** There may be profits, which may be distributed to organizers, officers, or businesses involved.
 - Examples: A Tournament charges teams to participate, & fees are distributed to winning teams as well as to cover costs, or as a fundraiser for a non-charitable organization. A Circus charges admission.

7. The Cause. If funds raised through various means are going to support anything other than the event itself, please indicate the cause/charity/organization(s) that will receive funds:

The Autism Nature Trail at Letchworth State Park.

PART II: STATEMENT OF PURPOSE, PUBLIC BENEFIT, & RESPONSIBILITIES

Answer here, or attach

Why are you holding the event? What are the public benefits meriting taxpayer support? What are you requesting of the village?

We are holding this event to promote awareness, acceptance, and understanding of people with disabilities. We want to create an event where everyone feels accepted and included for who they are, no matter what their "differences" are. We are all unique, and we are all different and that's what makes us all so special. We are going to walk to include EVERYONE!

PART III: HANDLING OF FUNDS. Answer here, or attach

What safeguards exist in the handling of funds from point of collection to final use? Please explain how funds are to be handled, where they are kept, and how they are distributed.

We will build a donation box, locked up.


signature of authorized organization representative

Emma Warner, Special Education
Teacher
printed name, title, and date

Events:

- may be provided with public space and some village staff time if a public benefit is clearly enumerated and agreed to by the Village Board.
- will generally be responsible for overtime costs of village employees, and any services or supplies that the Village deems that it would rather supply directly than have the organization supply and coordinate.
- will also be responsible for direct cost and coordination of required appurtenances and equipment, preparation and clean-up.
- will generally be responsible for providing volunteers to perform all duties except those specifically enumerated by the village as part of a written agreement.
- will generally be required to file a deposit to be determined by the Board, commensurate with the magnitude of work that might be required by the Village if the organization does not adequately perform its duties

Timeline: A timetable and deadlines for events requesting assistance.

- 120+ days prior to the event: Submit this form, along with Facilities Reservation Request Form.
- 90+ days prior to the event: The Recreation Director and/or the Recreation Committee, will review and either recommend approval, or recommend revisions or clarifications. A meeting may be needed to negotiate responsibilities for specific items.
- 75+ days prior to the event: Revised Forms submitted for review, recommendations, and approvals.
- 60+ days prior to the event: Any negotiations, fees, and Village services will be finalized and acted upon by the Board.
- 45+ days prior to the event: The organization will receive a written confirmation of final action.

All events should recognize that non-performance of obligations to the Village's satisfaction will put the event on probation. If similar problems occur the following year, the Village will withdraw its support and/or subsidy

**VILLAGE OF PERRY, NEW YORK
FACILITIES RESERVATION REQUEST**

Name of reserving organization Perry Elementary School: Special Education
Contact person: Emma Warner Department
Address: 50 Olin Ave Perry, NY 14530
Phone number: (315) 262-4990
E-mail address: ewarner@perrycsd.org
Dates activities will be held Saturday, April 22, 2023
(Attach a schedule if needed for multiple dates)

Hours of activity 10am walk start
Estimated number of participants and guests ~100 (really unsure)
Brief description of program/activity taking place: Participants will walk the
pathway at the park as a part of our Walk
for Inclusion.

	Yes	No
Event is for-profit fundraiser	☐	☒
Event is a Tax Exempt 501c organization	☒	☐
Is using organization Insured	☒	☐

If yes - Name & provide certificate of Insurance _____

Facilities Being Requested for Reservation

Ball Fields:	Diamond 1	☐ with lights	☐ without lights
	Diamond 2	☐	
	Diamond 3	☐	
	Diamond 3	☐	
	Park Avenue	☐	
Tennis Courts:	Main (block of 4)	☐	
	Hauck (single)	☐	
Other:			
	Hauck Basketball Court	☐	
	Silver Lake Public Beach	☐	
	Park Ave Park	☒	
	Village Park Skate Cabin	☐	Hours requested: _____
	Pavilion	☒	North
	Village Park Pathway/Loop	☒	South

Ball Field: Please circle ball diamond requests

Base Length	60 feet	65 feet		
Pitchers Mound	35 feet	40 feet	43 feet	46 feet
First Base	Single base	Double base		

(OVER)

VENDOR INFORMATION

Will there be food vendors on site? ☒ YES ☐ NO
Will there be vendors on site? ☐ YES ☒ NO
Is your organization vending on site? ☐ YES ☒ NO

Requesting to allow a bounce house on Village property and 1-3 food trucks from 10am-1pm.

Only non-profit vendors are eligible for approval

NOTE: All vending on site must be approved by the Village Board; vendors cannot be assessed fee and are responsible for conforming to Wyoming County Health Department regulations if applicable.

EXCERPTS FROM VILLAGE RULES AND REGULATIONS

1. THE VILLAGE PARKS AND THE SILVER LAKE BEACH ARE PUBLIC PROPERTY AND ALWAYS REMAIN OPEN FOR PUBLIC USE FROM 6:00 AM TO 11:00 PM.
2. ALL GARBAGE MUST BE BAGGED AND REMOVED BY THE USER (CARRY IN—CARRY OUT).
3. NO VEHICLES ARE ALLOWED ON THE GRASS (DRIVING TO PAVILIONS IS NOT ALLOWED).
4. LOUD MUSIC IS NOT ALLOWED.
5. NO GLASS CONTAINERS ALLOWED.
6. NO ATV's GOLF CARTS OR OTHER UNAUTHORIZED VEHICLES ALLOWED.
7. THE RULES & REGULATIONS APPLY TO ALL VILLAGE PROPERTIES.

If event requires additional services by the Village, Organization/Event Agreement form must be submitted for Village Board Approval.

(See attached Local Law – Park Rules & Regulations for complete list.)

The undersigned represents that he/she is authorized by _____, the person or organization in whose name this reservation is being made to contract for the use of the facilities of the Village of Perry, NY. He/she agrees to the terms of use defined in the local law (copy attached) and to supply all necessary forms to the Village of Perry and has been fully informed of the rules and regulations pertaining to facility usage. The reserving person or organization hereby assumes all risks to persons participating in the activity for which this reservation is made, and to all property being reserved and under his/her/its direction and holds the Village of Perry harmless there from.

Printed Name: Emma Warner

Signature: Emma M. Warner

Date: 1/25/23

Village Board Review: ☒ APPROVED ☐ DISAPPROVED Date: _____

Fee charged: ☐ Yes (if so, amount) \$ _____

☒ No charge donation
(optional)

2023-2024 Draft Budget

Village of Perry

March 6, 2023

Tax Cap Override

Town of Castile Assessed Value = \$34,785,705

Town of Perry Assessed Value = \$116,988,813

Total Village of Perry = \$151,744,8518

Tax Rate = \$15.253619

Step 14 of 15 - Summary

Please review this summary screen for accuracy and make any necessary changes before submitting on the next screen. Although the form assists you with the levy limit calculation, it is your responsibility to ensure the accuracy of all elements used in determining your tax levy limit.

Tax Levy Limit, Before Adjustments and Exclusions		
✓	Real Property Tax Levy FYE 2023	\$2,232,534
✓	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2023	---
✓	Tax Base Growth Factor	1.0023
✓	PILOTs Receivable FYE 2023	\$52,885
✓	Tort Exclusion Amount Claimed in FYE 2023	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2024	\$53,787
✓	Available Carryover from FYE 2023	---
Tax Levy Limit Before Adjustments/Exclusions		\$2,282,578
Adjustments for Transfer of Local Government Functions		
✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
Total Adjustments		\$0
Tax Levy Limit, Adjusted for Transfer of Local Government Functions		\$2,282,578
Exclusions		
✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
✓	Police and Fire Retirement System Exclusion	\$0
Total Exclusions		\$0
Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions		\$2,282,578
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
✓	FYE 2024 Proposed Levy, Net of Reserve	\$2,315,111
Difference Between Tax Levy Limit and Proposed Levy		(\$32,533)
✓	Do you plan to override the Tax Cap for FYE 2024 ?	Yes
Cancel		Previous Next

General Fund – Additional Items for Consideration

Current 2023-2024 draft budget surplus \$61,947

Department	Request	Impact on Budget	Recommendation
Buildings	Village Hall renovations	\$50,000	\$15,000
DPW	Dump Truck (financing through USDA-15 years)	\$13,000	\$13,000 (financed)
	MEO vs. Laborer	\$12,000	
	Leaf Machine	\$67,000	\$7,000 (financed)
	Ford F250 Pick Up	\$52,000	
Sidewalks	Sidewalk Express	\$9,500	\$9,500
	Repairs throughout Village	\$40,000	(Use of ARPA)

General Fund – Additional Items for Consideration

Department	Request	Impact on Budget	Recommendation
Comm Beautification	Holiday Lights	\$6,000	
	Seasonal banners	\$5,000	\$2,500
Parks	Memorial Park upgrades and trail improvements	\$34,000	\$15,000
	Hauck court fencing	\$35,000	
	Zero turn mower	\$18,000	(use of ARPA)
	Extend pavement in Village Park near old tennis courts	\$9,000	
	Dump Trailer (shared with DPW)	\$14,000	
		Total	\$62,000

American Rescue Plan Act (ARPA) Funding

\$357,742 received, spent \$65,000, remaining = \$292,742

Prior discussions include allocating money towards:

- Boardwalk = \$75,000
- Paving and sidewalks = \$63,000

Estimated remaining = \$154,742

- Paving municipal lot (Main St.) / parking spots only = \$60,320 / \$20,700
- Paving sewer plant = \$50,000
- Boardwalk = \$75,000
- DPW or Parks Equipment

**Village of Perry
Village Board Meeting
3/6/2023**

Clerk/Deputy Treasurer Report

FY 2022-2023

Abstract #19

Vouchers #1533-1586

General Fund	\$ 36,353.63
Special Grant Fund	\$ 1,600.00
Water Fund	\$ 9,304.37
Sewer Fund	\$ 6,074.15
Capital Projects Fund	\$ 18,493.28
Trust & Agency	\$ 2,837.54
Silver Lake Watershed Commission	\$ 37.99
Total	\$ 74,700.96

- Vouchers were audited by Trustee Draper
- Prepaid to avoid late fees \$ 737.12
- Breakdown of Capital Projects:
 - Lead Service Line Replacement \$ 165.00
 - WWTP Project \$ 18,328.28