



Village of Perry Board of Trustees

Village Board Meeting • Agenda • Monday, April 1, 2024 • 7:30 PM

Village Board Room • 46 N Main Street, Perry, NY 14530

1. Open Meeting and Pledge of Allegiance
2. Public Comment
 - a. Public Hearing at 8:00pm on the 2024-2025 Tentative Budget
3. Presentations & Board Actions
 - a. Approval of Minutes – March 18, 2024
 - b. Approving Organizational Resolutions
 - c. Resolution Acknowledging and Approving Perry Fire Department Nominations and Elections
 - d. Resolution Accepting Resignation of Police Officer, Spencer Kramell
 - e. Resolution Appointing Part-Time Crossing Guard, James Bodensteiner
 - f. Resolution Approving Annual Software Support Contract and Quickpay Software Contract with Williamson Law Book Company
 - g. Resolution Approving Cultural Services Agreement with the Arts Council for Wyoming County for Perry Community Band
 - h. Resolution Approving Request from the Perry Main Street Association
 - i. Resolution Approving Request from the Perry Chalk Art Festival
 - j. Resolution Approving Waiver of Sewer Charges for 62 Water Street
 - k. Resolution Approving Application for Base Rate Waiver for Vacant Units
 - l. Resolution Approving Reduction in Mowing Charge for 28-30 Park Avenue
 - m. Resolution Amending Village of Perry 2023-2024 Budget
 - n. Resolution Accepting Grant Funding from the Community Foundation for Greater Buffalo for the Main Street Trailhead/Peace Park
4. Clerk/Deputy Treasurer's Report
5. Department/Committee Reports
6. Trustee Reports
7. Executive Session
 - a. To discuss collective negotiations pursuant to article fourteen of the civil service law

VILLAGE OF PERRY
NEW YORK
2024-2025 TENTATIVE BUDGET

VILLAGE BOARD

Rick Hauser, Mayor
Dariel Draper, Deputy Mayor
Arlene Lapiana
Ernie Lawrence
Joel Bouchard

MANAGEMENT TEAM

Samantha Marcy, Village Administrator
Christina Slusser, Village Clerk
Michael Grover, Chief of Police
Steve Deaton, Superintendent of Public Works
Jeff Drain, Chief Water and Sewer Operator



VILLAGE OF PERRY FY 2024-2025 BUDGET CALENDAR

Board Budget Briefing	Tue, January 2, 2023 – 7:30pm
Parks Prioritization Session	Wed, January 3, 2023 – 8:15am
Public Works Prioritization Session	Wed, January 10, 2023 – 8:15am
Police Prioritization Session	Wed, January 10, 2023 – 9:30am
Fire Prioritization Session	Tue, January 16, 2023 – 6:00pm
Administrative Prioritization Session	Thu, January 25, 2023 – 8:30am
Board Budget Workshop #1 *Regular board meeting	Mon, February 5, 2023 – 7:30pm
Board Budget Workshop #2 *Department Heads	Mon, February 12, 2023 – 7:00pm
Board Budget Workshop #3 *Regular board meeting	Tue, February 20, 2023 – 7:30pm
Board Budget Workshop #4 (tentative)	Mon, February 26, 2023 – 7:00pm
Final Budget Presentation/ Tentative Budget	Mon, March 18, 2023 – 7:30pm
Public Hearing	Mon, April 1, 2023 – 8:00pm
Adoption	Mon, April 15, 2023 – 7:30pm

TAX CAP:

The 2024-2025 Village of Perry Tentative Budget is tax cap compliant by \$81,326.

3/15/24, 9:39 AM

Tax Cap Form



Form Status: Unsubmitted

Step 14 of 15 - Summary

Please review this summary screen for accuracy and make any necessary changes before submitting on the next screen. Although the form assists you with the levy limit calculation, it is your responsibility to ensure the accuracy of all elements used in determining your tax levy limit.

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2024	\$2,315,111
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	—
✓	Tax Base Growth Factor	1.0019
✓	PILOTs Receivable FYE 2024	\$53,787
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	\$55,778
✓	Available Carryover from FYE 2024	—
	Tax Levy Limit Before Adjustments/Exclusions	\$2,364,985

Adjustments for Transfer of Local Government Functions

✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$2,364,985

Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$1,037
✓	Police and Fire Retirement System Exclusion	\$8,515
	Total Exclusions	\$9,552
	Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$2,374,537
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	—
✓	FYE 2025 Proposed Levy, Net of Reserve	\$2,293,211
	Difference Between Tax Levy Limit and Proposed Levy	\$81,326

2024-2025 Village of Perry Tentative Budget Summary

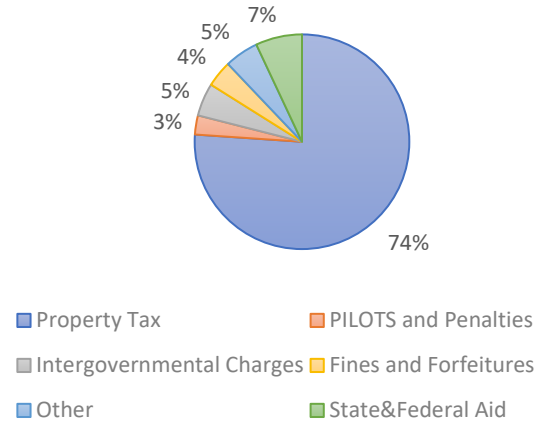
As the Village Administrator, I'm pleased to present the 2024-2025 Village of Perry Tentative Budget.

General Fund - The Village of Perry property taxes make up 74% of the revenue with 26% funded by other sources.

The Village of Perry officials have arrived at a total levy in their budget over many years by keeping the tax rate flat at \$15.253619 per \$1,000.

However, there are a few reasons why you may see an increase (or decrease) in your taxes paid to the Village of Perry that aren't directly due to the tax rate.

2024-2025 Tentative Budget Revenues



VILLAGE OF PERRY TAX RATE PER \$1,000		
	Town of Castile	Town of Perry
2021-2022	15.253619	15.253619
2022-2023	16.188555	15.022984
2023-2024	15.017384	15.323862
2024-2025	*13.651119	**15.738937
*98% equalization rate for Town of Castile		
**85% equalization rate for Town of Perry		

1. The assessed value on your home has increased or decreased.
2. When the market rate is higher than assessed values in each town, the state assigns an "equalization rate" to better reflect actual market values. This ensures that all taxpayers within a municipality pay the same tax rate based on the full value of their properties. Refer to the chart on the left, to see how the equalization rate has affected the Village residents in the Town of Castile and the Town of Perry.

The total general fund budget of \$3,080,789 is comprised of personnel and benefits costs, capital and contractual expenditures, and debt.

Projects and equipment costs for 2024-2025 include:

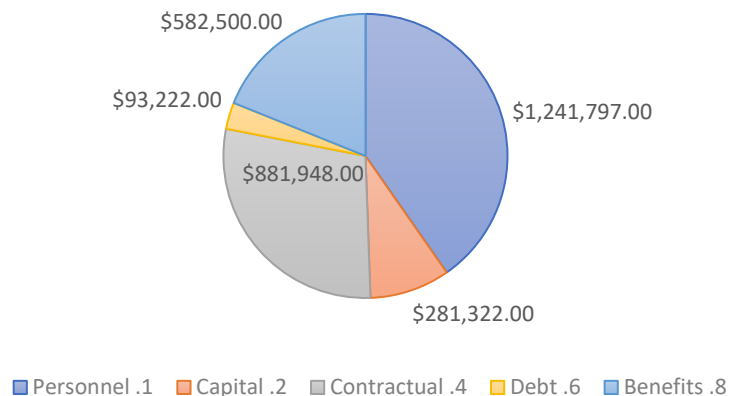
*\$154,222 in street paving including Watkins Ave, Hawthorne St, and Benedict St.

*\$32,100 for Fire Department Equipment

*\$44,000 in parks maintenance and upgrades

*\$40,500 in Police Equipment

2024-2025 Tentative Budget Expenses



Water Fund – With a total operating budget of \$815,760, water base rates and usage charges fund the operations of the water plant.

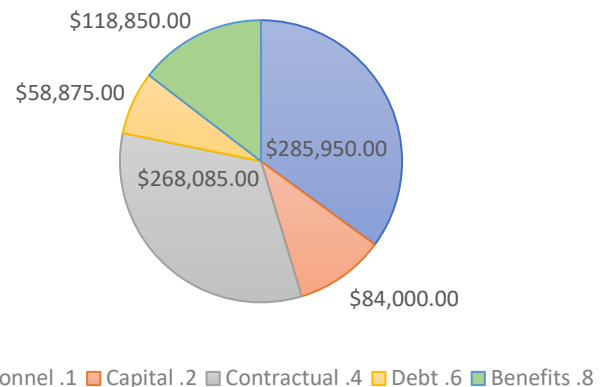
Major projects and equipment costs in the 2024-2025 water fund budget include:

*GAC for Filter #2 = \$34,000

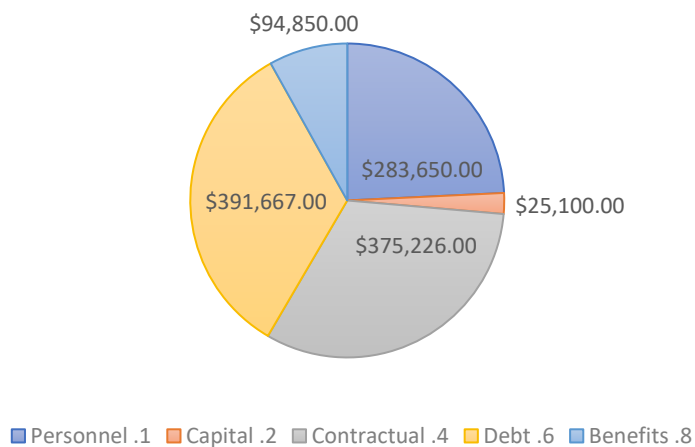
*Water Treatment Plant Building Updates = \$11,000

*Lead and copper study mandated by NYS = \$20,000

2024-2025 Water Fund Expenses



2024-2025 Sewer Fund Expenses



Sewer Fund – Sewer base rates and usage charges exclusively fund the operations of the sewage treatment plant and sanitary sewer throughout the Village. The sewer fund 2024-2025 operating budget totals \$1,170,493.

Major projects/upgrades in the 2024-2025 sewer fund budget include:

*Pump Station Upgrades = \$7,300

*Equipment = \$10,300

VILLAGE OF PERRY TENTATIVE BUDGET
2024-2025 FISCAL YEAR
JUNE 1, 2024 - MAY 31, 2025

	Appropriations	Estimated Revenue	Amount to be Raised by Tax
GENERAL FUND (A)	\$ 3,080,789	\$ 787,352	\$ 2,293,437
WATER FUND (F)	\$ 815,760	\$ 815,760	
SEWER FUND (G)	\$ 1,170,493	\$ 1,170,493	
GRAND TOTAL	\$ 5,067,042	\$ 2,773,605	\$ 2,293,437

**2024-2025 TENTATIVE BUDGET
GENERAL FUND
WORKSHEETS**

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 1 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

REVENUES

REAL PROPERTY TAXES

Real Property Taxes	A1001	2,196,931.00	2,313,969.19	2,315,111.00	2,315,111.00	2,293,437.00	-0.93
Total		2,196,931.00	2,313,969.19	2,315,111.00	2,315,111.00	2,293,437.00	-0.93

REAL PROPERTY TAX ITEMS

Other Payments In Lieu Of Taxes	A1081	50,384.92	48,415.02	53,786.00	53,786.00	55,778.00	3.70
Other Tax Items	A1089	33,648.29	0.00	2,575.00	2,575.00	13,728.00	433.12
Interest & Penalties On Real Prop Taxes	A1090	17,600.92	16,790.04	17,000.00	17,000.00	17,000.00	0.00
Total		101,634.13	65,205.06	73,361.00	73,361.00	86,506.00	17.91

NON-PROPERTY TAX ITEMS

Utilities Gross Receipts Tax	A1130	39,157.19	15,397.89	32,000.00	32,000.00	38,000.00	18.75
Franchise Taxes	A1170	44,044.33	20,636.60	21,000.00	21,000.00	44,000.00	109.52
Total		83,201.52	36,034.49	53,000.00	53,000.00	82,000.00	54.71

DEPARTMENTAL INCOME

Treasurer Fees	A1230	0.00	0.00	0.00	0.00	0.00	0.00
Clerk Fees	A1255	872.28	731.27	500.00	500.00	750.00	50.00
Other Government Income	A1289	345.00	5,220.00	0.00	0.00	0.00	0.00
Police Fees	A1520	130.00	55.00	200.00	200.00	200.00	0.00
Public Savety Misc Income	A1589	940.00	633.04	0.00	0.00	0.00	0.00
Public Health Fees	A1601	1,790.00	1,200.00	1,800.00	1,800.00	1,800.00	0.00
Public Work Charges	A1710	5,917.40	3,473.00	6,000.00	6,000.00	6,000.00	0.00
Other Transportation Income Elec Sta	A1789	1,853.74	632.84	1,000.00	1,000.00	1,000.00	0.00
Park & Recreation Charges	A2001	2,640.00	3,480.00	3,000.00	3,000.00	4,500.00	50.00
Sea Serpent	A2001A	500.00	0.00	500.00	500.00	0.00	-100.00
Contributions By Private Agencies	A2070	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees	A2110	2,865.00	2,563.20	2,500.00	2,500.00	2,750.00	10.00
Total		17,853.42	17,988.35	15,500.00	15,500.00	17,000.00	9.67

INTERGOVERNMENTAL CHARGES

Wyoming County Stop Dwi	A2260	6,005.96	9,883.24	5,000.00	5,000.00	5,000.00	0.00
Other Govt	A2262	52,000.00	53,500.00	52,000.00	52,000.00	53,500.00	2.88
Snow Removal	A2302	11,660.96	18,157.92	20,100.00	20,100.00	20,100.00	0.00
Task Force	A2389	0.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 2 (03/15/2024)

Expenditures/	Expenditures/	Adopted	Modified	Proposed	Percent
Revenues	Revenues to	Budget	Budget	Budget	Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Sro	A2389B	76,052.19	53,166.85	70,000.00	70,000.00	71,000.00	1.42
Town Of Perry	A2390	0.00	0.00	0.00	0.00	0.00	0.00
Total		145,719.11	134,708.01	147,100.00	147,100.00	149,600.00	1.69

USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	16,716.88	61,677.17	12,000.00	12,000.00	72,092.00	500.76
Reserve Funds	A2401R	14,103.93	16,946.42	9,000.00	9,000.00	0.00	-100.00
Rental Of Real Property	A2410	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
Rental Of Equipment	A2414	0.00	0.00	25,000.00	25,000.00	32,500.00	30.00
Total		35,620.81	83,423.59	50,800.00	50,800.00	109,392.00	115.33

LICENSES AND PERMITS

Games Of Chance	A2530	75.00	75.00	75.00	75.00	75.00	0.00
Total		75.00	75.00	75.00	75.00	75.00	0.00

FINES AND FORFEITURES

Fines & Forfeited Bail	A2610	126,814.50	85,117.00	120,000.00	120,000.00	120,000.00	0.00
Total		126,814.50	85,117.00	120,000.00	120,000.00	120,000.00	0.00

SALE OF PROPERTY & COMPENSATION FOR

Sales Of Scrap & Excess Materials	A2650	0.00	3,539.30	1,000.00	1,000.00	2,000.00	100.00
Sale Of Equipment	A2665	0.00	0.00	15,000.00	15,000.00	10,000.00	-33.33
Insurance Recoveries	A2680	16,609.10	1,144.37	0.00	0.00	0.00	0.00
Other Compensation For Loss	A2690	0.00	0.00	0.00	0.00	0.00	0.00
Total		16,609.10	4,683.67	16,000.00	16,000.00	12,000.00	-25.00

MISCELLANEOUS LOCAL SOURCES

Refunds Of Prior Years Expens	A2701	23,523.88	28,229.97	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	25.00	50.00	0.00	0.00	0.00	0.00
Aim Related Payments	A2750	30,057.00	30,057.00	30,057.00	30,057.00	30,057.00	0.00
Unclassified Revenues	A2770	5,105.00	5,189.11	0.00	0.00	0.00	0.00
Total		58,710.88	63,526.08	30,057.00	30,057.00	30,057.00	0.00

INTERFUND REVENUES

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 3 (03/15/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%
Interfund Revenues	A2801	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
STATE AID							
State Revenue Sharing	A3001	0.00	0.00	0.00	0.00	0.00	0.00
Mortgage Tax	A3005	14,407.30	5,112.23	15,000.00	15,000.00	15,000.00	0.00
Jeap Grant	A3021	514.98	0.00	0.00	0.00	0.00	0.00
Per Capita	A3089	0.00	0.00	0.00	0.00	0.00	0.00
Tree Inventory	A3089B	1,000.00	0.00	0.00	0.00	0.00	0.00
Public Safety	A3389	4,000.00	0.00	9,000.00	9,000.00	9,000.00	0.00
Consolidated Highway Aid	A3501	338,504.14	0.00	200,000.00	200,000.00	154,222.00	-22.88
Cult & Recreat Capital Grants	A3897	0.00	0.00	0.00	0.00	0.00	0.00
Total		358,426.42	5,112.23	224,000.00	224,000.00	178,222.00	-20.43
FEDERAL AID							
Federal Aid, Other	A4089	50,000.00	30,750.00	0.00	15,000.00	0.00	0.00
Public Safety	A4389	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
Bvp Program	A4389A	0.00	0.00	0.00	0.00	0.00	0.00
Total		50,000.00	30,750.00	2,500.00	17,500.00	2,500.00	0.00
INTERFUND TRANSFERS							
Capital Projects	A5031	5,764.19	0.00	0.00	0.00	0.00	0.00
Total		5,764.19	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		3,197,360.08	2,840,592.67	3,047,504.00	3,062,504.00	3,080,789.00	1.09
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-20,139.12	-807,258.49	0.00	54,299.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		3,177,220.96	2,033,334.18	3,047,504.00	3,116,803.00	3,080,789.00	1.09

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 1 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BOARD OF TRUSTEES

Personnel Services	A1010.1	11,600.12	8,645.92	11,600.00	11,600.00	11,600.00	0.00
Contractual	A1010.4	140.00	0.00	500.00	500.00	500.00	0.00
Labor Relations	A1010.41	5,267.88	8,229.86	5,000.00	7,854.93	5,000.00	0.00
Total		17,008.00	16,875.78	17,100.00	19,954.93	17,100.00	0.00

VILLAGE JUSTICE

Pers Serv Justices	A1110.1	20,090.41	16,532.60	20,492.00	20,492.00	21,923.00	6.98
Pers Serv Court Clerk	A1110.11	15,151.11	17,376.05	28,080.00	28,080.00	23,868.00	-15.00
Pers Ser Court Officer	A1110.12	3,875.38	1,279.42	5,000.00	5,000.00	5,000.00	0.00
Contractual	A1110.4	8,742.40	8,100.66	7,500.00	7,500.00	7,500.00	0.00
Total		47,859.30	43,288.73	61,072.00	61,072.00	58,291.00	-4.55

MAYOR

Personnel Services	A1210.1	4,800.00	3,600.00	4,800.00	4,800.00	4,800.00	0.00
Personnel Services	A1210.11	250.00	0.00	250.00	250.00	250.00	0.00
Equipment	A1210.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1210.4	126.28	81.00	250.00	250.00	250.00	0.00
Total		5,176.28	3,681.00	5,300.00	5,300.00	5,300.00	0.00

CONTRACTUAL

Audit	A1320.4	12,800.00	12,800.00	13,000.00	13,000.00	13,500.00	3.84
Total		12,800.00	12,800.00	13,000.00	13,000.00	13,500.00	3.84

TREASURER

Personnel Services	A1325.1	38,229.08	32,692.40	42,500.00	42,500.00	43,350.00	2.00
Equipment	A1325.2	319.98	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1325.4	11,394.78	4,531.98	16,000.00	13,145.07	14,000.00	-12.50
Total		49,943.84	37,224.38	59,500.00	56,645.07	58,350.00	-1.93

CONTRACTUAL

Office Supplies	A1345.4	2,522.59	2.09	3,500.00	3,500.00	3,500.00	0.00
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VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 2 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Total		2,522.59	2.09	3,500.00	3,500.00	3,500.00	0.00
TAX ADVERTISING CONTRACTUAL							
Tax Advertising Contractual	A1362.4	2,010.32	2,305.26	2,500.00	2,500.00	2,500.00	0.00
Total		2,010.32	2,305.26	2,500.00	2,500.00	2,500.00	0.00
CLERK							
Personnel Services	A1410.1	40,203.93	33,846.20	44,000.00	44,000.00	44,880.00	2.00
Pers Serv Longevity	A1410.11	0.00	0.00	0.00	0.00	500.00	****. **
Pers Serv F/t Clerk	A1410.12	3,869.50	9,832.80	13,500.00	13,500.00	8,100.00	-40.00
Personnel Services, Pt	A1410.13	3,591.27	169.56	1,900.00	1,900.00	6,800.00	257.89
Equipment	A1410.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1410.4	7,244.32	2,805.83	7,000.00	7,000.00	7,000.00	0.00
Contractual Grants	A1410.41	9,517.50	7,625.00	18,000.00	23,250.00	10,000.00	-44.44
Total		64,426.52	54,279.39	84,400.00	89,650.00	77,280.00	-8.43
LAW							
Personnel Services	A1420.1	5,099.90	3,923.19	5,100.00	5,100.00	5,100.00	0.00
Contractual	A1420.4	10,707.95	5,920.00	10,000.00	10,000.00	10,000.00	0.00
Total		15,807.85	9,843.19	15,100.00	15,100.00	15,100.00	0.00
PERSONNEL							
Personnel Services	A1430.1	11,245.15	0.00	0.00	0.00	0.00	0.00
Total		11,245.15	0.00	0.00	0.00	0.00	0.00
ENGINEER							
Contractual	A1440.4	6,339.62	0.00	15,000.00	15,000.00	15,000.00	0.00
Total		6,339.62	0.00	15,000.00	15,000.00	15,000.00	0.00
ELECTIONS							
Contractual	A1450.4	300.00	0.00	0.00	0.00	300.00	****. **
Total		300.00	0.00	0.00	0.00	300.00	****. **

PUBLIC WORKS ADMIN

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 3 (03/15/2024)

Expenditures/	Expenditures/	Adopted	Modified	Proposed	Percent
Revenues	Revenues to	Budget	Budget	Budget	Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Personnel Services	A1490.1	65,038.60	49,860.48	66,000.00	66,000.00	70,000.00	6.06
Contractual	A1490.4	602.89	379.90	3,000.00	3,000.00	3,000.00	0.00
Total		65,641.49	50,240.38	69,000.00	69,000.00	73,000.00	5.79

BUILDINGS

Village Hall - Equipment	A1620.2	0.00	0.00	0.00	0.00	0.00	0.00
Village Hall Renovation	A1620.21	7,216.33	2,928.02	15,000.00	21,245.00	15,000.00	0.00
Contractual	A1620.4	40,905.75	18,845.62	25,400.00	25,400.00	25,400.00	0.00
Village Hall Network	A1620.41	42,301.59	20,978.84	40,000.00	40,000.00	40,000.00	0.00
Utilities	A1620.42	16,837.53	8,559.47	15,000.00	15,000.00	15,000.00	0.00
Total		107,261.20	51,311.95	95,400.00	101,645.00	95,400.00	0.00

CENTRAL PRINT & MAIL

Contractual	A1670.4	3,540.37	4,972.77	5,000.00	5,000.00	5,000.00	0.00
Total		3,540.37	4,972.77	5,000.00	5,000.00	5,000.00	0.00

DATA PROCESSING

Contractual	A1680.4	6,841.70	6,435.99	8,500.00	8,500.00	9,500.00	11.76
Total		6,841.70	6,435.99	8,500.00	8,500.00	9,500.00	11.76

GENERAL GOVERNMENT SUPPORT

Unallocated Insurance	A1910.4	118,936.66	111,332.83	125,000.00	125,000.00	120,000.00	-4.00
Municipal Association Dues	A1920.4	2,307.00	2,497.00	3,500.00	3,500.00	3,500.00	0.00
Taxes & Assessments Munic Property	A1950.4	657.40	695.62	800.00	800.00	800.00	0.00
Contingency Account	A1990.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		121,901.06	114,525.45	129,300.00	129,300.00	124,300.00	-3.86

General Government Support Total		540,625.29	407,786.36	583,672.00	595,167.00	573,421.00	-1.75
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PUBLIC SAFETY

POLICE							
Personnel Services	A3120.1	326,931.50	234,036.94	365,000.00	365,000.00	380,000.00	4.10
Pers Serv Crossing Guards	A3120.11	8,992.48	6,349.42	11,000.00	11,000.00	11,000.00	0.00
Pers Serv Part Time	A3120.12	109,064.98	75,621.60	65,000.00	65,000.00	82,576.00	27.04
Pers Serv Overtime	A3120.13	12,285.24	8,925.72	15,500.00	15,500.00	15,500.00	0.00

**VILLAGE OF PERRY
GENERAL FUND**

2024-2025 A Tentative Budget
Page 4 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Personnel Services - Sro	A3120.14	61,561.40	41,206.65	71,000.00	71,000.00	71,000.00	0.00
Grant Time	A3120.15	3,793.60	5,759.05	16,500.00	16,500.00	16,500.00	0.00
Equipment	A3120.2	109,808.44	52,344.00	51,500.00	52,504.00	40,500.00	-21.35
Contractual	A3120.4	66,671.30	50,844.29	80,800.00	80,800.00	82,500.00	2.10
Total		699,108.94	475,087.67	676,300.00	677,304.00	699,576.00	3.44
TRAFFIC CONTROL							
Contractual	A3310.4	9,297.79	8,256.68	8,000.00	8,256.68	8,000.00	0.00
Total		9,297.79	8,256.68	8,000.00	8,256.68	8,000.00	0.00
FIRE DEPARTMENT							
Equipment	A3410.2	93,333.45	12,440.41	35,000.00	35,000.00	32,100.00	-8.28
Contractual	A3410.4	29,882.67	13,968.09	29,000.00	29,000.00	32,077.00	10.61
Training	A3410.41	0.00	0.00	2,800.00	2,800.00	2,625.00	-6.25
Fire Truck Maintenance	A3410.42	44,610.38	8,022.43	33,000.00	33,000.00	38,000.00	15.15
Total		167,826.50	34,430.93	99,800.00	99,800.00	104,802.00	5.01
DEMO OF UNSAFE BUILDING							
Demo Of Unsafe Building	A3650.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Public Safety Total		876,233.23	517,775.28	784,100.00	785,360.68	812,378.00	3.60
TRANSPORTATION							
STREET MAINTENANCE							
Personnel Services	A5110.1	144,652.02	105,187.20	155,000.00	155,000.00	156,500.00	0.96
Overtime	A5110.11	11,775.21	13,795.40	19,000.00	19,000.00	19,000.00	0.00
Seasonal	A5110.12	22,761.42	16,286.00	52,000.00	52,000.00	53,200.00	2.30
Equipment	A5110.2	5,968.04	9,000.00	25,000.00	25,000.00	35,500.00	42.00
Contractual	A5110.4	96,973.19	115,748.31	130,000.00	129,743.32	150,000.00	15.38
Total		282,129.88	260,016.91	381,000.00	380,743.32	414,200.00	8.71
PERM IMPROVEM (STREETS)							
Perm Improvem (streets)	A5112.2	338,504.14	95,800.00	200,000.00	200,000.00	154,222.00	-22.88
Contractual	A5112.4	0.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 5 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Total		338,504.14	95,800.00	200,000.00	200,000.00	154,222.00	-22.88
GARAGE							
Personnel Services	A5132.1	58,288.39	40,311.00	55,000.00	55,000.00	56,500.00	2.72
Personnel Serv Overtime	A5132.11	2,700.49	2,223.00	4,200.00	4,200.00	4,200.00	0.00
Equipment	A5132.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5132.4	2,490.30	4,037.49	8,500.00	8,500.00	8,500.00	0.00
Utilities	A5132.42	14,776.55	8,685.97	10,000.00	10,000.00	10,000.00	0.00
Total		78,255.73	55,257.46	77,700.00	77,700.00	79,200.00	1.93
SNOW REMOVAL							
Equipment	A5142.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5142.4	34,868.43	22,478.50	35,000.00	35,000.00	40,000.00	14.28
Total		34,868.43	22,478.50	35,000.00	35,000.00	40,000.00	14.28
STREET LIGHTING							
Contractual	A5182.4	29,247.68	22,646.78	30,000.00	30,000.00	30,000.00	0.00
Total		29,247.68	22,646.78	30,000.00	30,000.00	30,000.00	0.00
SIDEWALKS							
Equipment	A5410.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5410.4	4,519.98	28,425.53	9,500.00	36,300.00	9,500.00	0.00
Total		4,519.98	28,425.53	9,500.00	36,300.00	9,500.00	0.00
Electric Charge Station Contractual							
Electric Charge Station Contractual	A5680.4	4,157.40	890.76	4,000.00	4,000.00	4,000.00	0.00
Total		4,157.40	890.76	4,000.00	4,000.00	4,000.00	0.00
Transportation Total		771,683.24	485,515.94	737,200.00	763,743.32	731,122.00	-0.82
ECONOMIC ASSISTANCE AND OPPORTUNITY							
PUBLICITY							
Contractual	A6410.4	4,576.96	3,342.95	5,000.00	5,000.00	5,000.00	0.00

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 6 (03/15/2024)

Expenditures/	Expenditures/	Adopted	Modified	Proposed	Percent
Revenues	Revenues to	Budget	Budget	Budget	Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Total		4,576.96	3,342.95	5,000.00	5,000.00	5,000.00	0.00
PROGRAMS FOR THE AGING							
Contractual	A6772.4	2,424.30	69.17	3,500.00	3,500.00	4,000.00	14.28
Total		2,424.30	69.17	3,500.00	3,500.00	4,000.00	14.28
OTHER ECONOMIC OPPORT & DEVELOP							
Contr	A6989.4	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Total		8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Economic Assistance And Opport Total		15,001.26	8,412.12	13,500.00	13,500.00	14,000.00	3.70
CULTURE AND RECREATION							
RECREAT ADMIN							
Personnel Services	A7020.1	62,277.77	38,934.27	60,000.00	60,000.00	61,200.00	2.00
Overtime	A7020.11	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Pers Serv Longevity	A7020.15	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7020.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		62,277.77	38,934.27	62,000.00	62,000.00	63,200.00	1.93
PARKS							
Personnel Services	A7110.1	27,978.17	24,487.96	35,000.00	35,000.00	45,000.00	28.57
Equipment	A7110.2	8,425.00	1,372.49	2,500.00	2,500.00	3,000.00	20.00
Contractual	A7110.4	33,230.48	55,645.73	41,342.00	71,342.00	44,000.00	6.42
Total		69,633.65	81,506.18	78,842.00	108,842.00	92,000.00	16.68
PLAYGROUNDS & RECREATION							
Equipment	A7140.2	1,125.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7140.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,125.00	0.00	0.00	0.00	0.00	0.00
SPEC RECREAT FACIL							
Equipment	A7180.2	0.00	0.00	0.00	0.00	0.00	0.00
Park Paving	A7180.21	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7180.4	7,500.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 7 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Utilities	A7180.42	8,630.58	5,708.07	10,000.00	10,000.00	9,000.00	-10.00
Total		16,130.58	5,708.07	10,000.00	10,000.00	9,000.00	-10.00
YOUTH PROGRAMS							
Contractual	A7310.4	7,096.76	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Total		7,096.76	2,500.00	2,500.00	2,500.00	2,500.00	0.00
CELEBRATIONS							
Contractual	A7550.4	2,022.88	31.42	5,000.00	5,000.00	5,000.00	0.00
Total		2,022.88	31.42	5,000.00	5,000.00	5,000.00	0.00
Culture And Recreation Total		158,286.64	128,679.94	158,342.00	188,342.00	171,700.00	8.43
HOME AND COMMUNITY SERVICES							
ZONING							
Personnel Services Zo & Pmo	A8010.1	18,227.88	14,986.95	19,800.00	19,800.00	20,250.00	2.27
Personnel Services Clerk	A8010.11	1,050.00	900.00	1,200.00	1,200.00	1,200.00	0.00
Contractual	A8010.4	1,086.79	315.00	1,000.00	1,000.00	1,000.00	0.00
Contract Board Members	A8010.41	1,625.00	1,275.00	3,000.00	3,000.00	3,000.00	0.00
Contractual Update	A8010.42	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	A8010.43	20,772.77	3,122.24	10,000.00	10,000.00	10,000.00	0.00
Total		42,762.44	20,599.19	35,000.00	35,000.00	35,450.00	1.28
REFUSE & GARBAGE							
Contractual	A8160.4	3,708.96	3,209.82	3,800.00	3,800.00	3,800.00	0.00
Total		3,708.96	3,209.82	3,800.00	3,800.00	3,800.00	0.00
STREET CLEANING							
Equipment	A8170.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8170.4	5,978.11	0.00	10,000.00	10,000.00	10,000.00	0.00
Total		5,978.11	0.00	10,000.00	10,000.00	10,000.00	0.00
COMMUN BEAUTIFICATION							
Contractual	A8510.4	12,515.12	8,092.61	14,700.00	14,700.00	18,500.00	25.85

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 8 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Total		12,515.12	8,092.61	14,700.00	14,700.00	18,500.00	25.85
DRAINAGE							
Contractual	A8540.4	0.00	0.00	9,000.00	9,000.00	8,000.00	-11.11
Total		0.00	0.00	9,000.00	9,000.00	8,000.00	-11.11
SHADE TREES							
Equipment	A8560.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8560.4	13,162.91	12,018.60	16,000.00	16,000.00	19,000.00	18.75
Total		13,162.91	12,018.60	16,000.00	16,000.00	19,000.00	18.75
FLOOD & EROSION CONTROL							
Contractual	A8745.4	8,590.39	7,538.00	14,200.00	14,200.00	7,696.00	-45.80
Total		8,590.39	7,538.00	14,200.00	14,200.00	7,696.00	-45.80
Home And Community Services Total		86,717.93	51,458.22	102,700.00	102,700.00	102,446.00	-0.24
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	70,954.00	76,950.00	89,000.00	89,000.00	101,000.00	13.48
Police Retirement	A9015.8	109,886.00	99,090.00	134,000.00	134,000.00	138,000.00	2.98
Social Security	A9030.8	84,819.50	63,784.70	87,000.00	87,000.00	92,000.00	5.74
Worker's Compensation	A9040.8	61,313.00	61,322.00	80,000.00	80,000.00	68,000.00	-15.00
Unemployment Ins	A9050.8	22,696.00	1,166.26	2,000.00	2,000.00	2,500.00	25.00
Disability Ins	A9055.8	5,015.87	1,358.85	4,000.00	4,000.00	4,000.00	0.00
Hospital & Medical Ins	A9060.8	161,865.93	99,333.40	175,000.00	175,000.00	175,000.00	0.00
Employee Assist Program	A9089.8	1,565.00	1,415.00	2,000.00	2,000.00	2,000.00	0.00
Total		518,115.30	404,420.21	573,000.00	573,000.00	582,500.00	1.65
Employee Benefits Total		518,115.30	404,420.21	573,000.00	573,000.00	582,500.00	1.65
DEBT SERVICE							
SERIAL BOND							
Principal	A9710.6	0.00	0.00	0.00	0.00	0.00	0.00
2005 Fire Truck Principal	A9710.61	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00

VILLAGE OF PERRY

GENERAL FUND

2024-2025 A Tentative Budget

Page 9 (03/15/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Village Hall Roof Princip	A9710.62	0.00	0.00	0.00	0.00	0.00
2012 Fire Truck Principal	A9710.63	0.00	0.00	0.00	0.00	0.00
Snow Plow Truck Principal	A9710.64	5,000.00	0.00	5,000.00	5,000.00	0.00
2020 Fire Truck Principal	A9710.65	39,000.00	0.00	40,000.00	40,000.00	0.00
Interest	A9710.7	0.00	0.00	0.00	0.00	0.00
2005 Fire Truck Interest	A9710.71	2,070.00	690.00	1,380.00	1,380.00	-50.00
Village Hall Roof Interest	A9710.72	0.00	0.00	0.00	0.00	0.00
2012 Fire Truck Interest	A9710.73	0.00	0.00	0.00	0.00	0.00
Snow Plow Truck Interest	A9710.74	2,507.49	1,172.50	2,345.00	2,345.00	-7.46
2020 Fire Truck Interest	A9710.75	8,511.17	3,836.25	7,675.00	7,675.00	-11.75
Total		72,088.66	5,698.75	71,400.00	71,400.00	-2.47
BAN						
2021 Fire Truck Interest	A9730.71	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
LEASES, PRINCIPAL						
Air Packs	A9788.6	0.00	18,165.00	18,165.00	18,165.00	-15.89
Air Packs	A9788.7	0.00	5,422.36	5,425.00	5,425.00	53.19
Total		0.00	23,587.36	23,590.00	23,590.00	-0.00
Debt Service Total		72,088.66	29,286.11	94,990.00	94,990.00	-1.86
INTERFUND TRANSFERS						
TRANSFERS TO OTHER FUNDS						
Transfer, Other Funds	A9901.9	35,655.43	0.00	0.00	0.00	0.00
Total		35,655.43	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS						
Transfer To Capital Projects Fund	A9950.9	102,813.98	0.00	0.00	0.00	0.00
Total		102,813.98	0.00	0.00	0.00	0.00
Interfund Transfers Total		138,469.41	0.00	0.00	0.00	0.00

VILLAGE OF PERRY
GENERAL FUND

2024-2025 A Tentative Budget
Page 10 (03/15/2024)

Expenditures/ Revenues 2022-2023	Expenditures/ Revenues to 02/29/2024	Adopted Budget 2023-2024	Modified Budget 2023-2024	Proposed Budget 2024-2025	Percent Change %
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TOTAL APPROPRIATIONS

3,177,220.96	2,033,334.18	3,047,504.00	3,116,803.00	3,080,789.00	1.09
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2024-2025 Tentative Budget Detail

GENERAL

A3120.2-Police Equipment	Electric Bike	\$	5,500.00
	Radar Trailer	\$	25,000.00
	Vehicle replacement/maintenance	\$	10,000.00
		\$	40,500.00
A3410.2	Turnout gear (5 sets)	\$	24,000.00
	Air compressor	\$	6,000.00
	Water Rescue equipment	\$	2,100.00
		\$	32,100.00
A5110.2- Street Maint.	Maintenance rentals/repairs	\$	18,000.00
	Leaf Machine	\$	17,500.00
		\$	35,500.00
A7110.4-Parks Contractual	Fence repairs	\$	4,000.00
	General expenses	\$	18,000.00
	Ball sand	\$	5,000.00
	Field conditioner	\$	2,000.00
	Memorial Park Upgrades	\$	15,000.00
		\$	44,000.00
A8510.4-Community Beauti	Mulch and plantings	\$	13,500.00
	Banners	\$	5,000.00
		\$	18,500.00

**2024-2025 TENTATIVE BUDGET
WATER FUND
WORKSHEETS**

VILLAGE OF PERRY
WATER FUND
2024-2025 F Tentative Budget
Page 1 (03/14/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

REVENUES

INTERFUND TRANSFERS

DEPARTMENTAL INCOME

Metered Water Sales	F2140	693,092.25	677,293.80	779,395.00	779,395.00	783,360.00	0.50
Unmetered Water Sales	F2142	345.00	6,599.81	0.00	0.00	5,000.00	****. **
Water Service Charges	F2144	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Penalties On Water Rents	F2148	8,018.09	4,994.89	8,000.00	8,000.00	8,000.00	0.00
Total		701,455.34	688,888.50	787,395.00	787,395.00	796,360.00	1.13

INTERGOVERNMENTAL CHARGES

Service For Other Govt	F2378	9,500.00	4,750.00	9,400.00	9,400.00	9,400.00	0.00
Total		9,500.00	4,750.00	9,400.00	9,400.00	9,400.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	F2401	334.61	10,675.35	150.00	150.00	10,000.00	6566.66
Reserve	F2401R	2,877.07	3,581.53	1,800.00	1,800.00	0.00	-100.00
Total		3,211.68	14,256.88	1,950.00	1,950.00	10,000.00	412.82

SALE OF PROPERTY & COMPENSATION FOR

Sale Of Equipment	F2665	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Refunds Of Prior Years Expend	F2701	6,481.95	2,632.50	0.00	0.00	0.00	0.00
Total		6,481.95	2,632.50	0.00	0.00	0.00	0.00

TOTAL REVENUES		720,648.97	710,527.88	798,745.00	798,745.00	815,760.00	2.13
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Appropriated Reserves	F0511	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		5,484.23	-224,256.43	0.00	88,688.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		726,133.20	486,271.45	798,745.00	887,433.00	815,760.00	2.13
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VILLAGE OF PERRY

WATER FUND

2024-2025 F Tentative Budget

Page 1 (03/14/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LAW

Personnel Services	F1420.1	4,949.88	3,807.79	4,950.00	4,950.00	4,950.00	0.00
Contractual	F1420.4	904.20	0.00	5,000.00	5,000.00	5,000.00	0.00

Total		5,854.08	3,807.79	9,950.00	9,950.00	9,950.00	0.00
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ENGINEER

Contractual	F1440.4	7,686.62	0.00	15,000.00	15,000.00	15,000.00	0.00
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Total		7,686.62	0.00	15,000.00	15,000.00	15,000.00	0.00
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GENERAL GOVERNMENT SUPPORT

Unallocated Ins	F1910.4	18,000.00	20,000.00	20,000.00	20,000.00	28,000.00	40.00
Contingency Account	F1990.4	0.00	0.00	28,320.00	28,320.00	22,585.00	-20.25

Total		18,000.00	20,000.00	48,320.00	48,320.00	50,585.00	4.68
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General Government Support Total		31,540.70	23,807.79	73,270.00	73,270.00	75,535.00	3.09
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HOME AND COMMUNITY SERVICES

WATER ADMIN

Personnel Services	F8310.1	70,958.68	49,611.32	72,500.00	72,500.00	77,500.00	6.89
Equipment	F8310.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	F8310.4	15,342.15	4,691.04	9,000.00	9,000.00	10,000.00	11.11

Total		86,300.83	54,302.36	81,500.00	81,500.00	87,500.00	7.36
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SOURCE OF SUPPLY POWER PUMP

Pers Serv	F8320.1	140,069.31	105,821.46	142,000.00	142,000.00	148,000.00	4.22
P/s Ot	F8320.11	3,801.78	2,961.98	6,000.00	6,000.00	6,000.00	0.00
Equipment	F8320.2	42,629.21	2,000.00	56,000.00	56,000.00	65,000.00	16.07
Contractua	F8320.4	88,887.53	19,178.00	40,000.00	40,000.00	40,000.00	0.00
Utilities	F8320.41	38,198.07	25,174.78	35,000.00	35,000.00	35,000.00	0.00

Total		313,585.90	155,136.22	279,000.00	279,000.00	294,000.00	5.37
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WATER PURIFICATION

Equipment	F8330.2	5,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00
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VILLAGE OF PERRY

WATER FUND

2024-2025 F Tentative Budget

Page 2 (03/14/2024)

Expenditures/	Expenditures/	Adopted	Modified	Proposed	Percent
Revenues	Revenues to	Budget	Budget	Budget	Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Contractual	F8330.4	80,161.22	49,508.17	75,000.00	75,000.00	83,000.00	10.66
Total		85,161.22	49,508.17	79,000.00	79,000.00	87,000.00	10.12
WATER TRANSMIS & DISTRIB							
Personnel Ser	F8340.1	30,458.27	28,302.24	48,000.00	48,000.00	49,500.00	3.12
Pers Ser Ot	F8340.12	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	F8340.2	3,311.39	32,179.44	45,000.00	133,688.00	15,000.00	-66.66
Contractual	F8340.4	2,917.54	8,164.38	10,000.00	10,000.00	12,000.00	20.00
Equipment Use	F8340.43	17,000.00	0.00	15,000.00	15,000.00	17,500.00	16.66
Total		53,687.20	68,646.06	118,000.00	206,688.00	94,000.00	-20.33
Home And Community Services Total		538,735.15	327,592.81	557,500.00	646,188.00	562,500.00	0.89
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	F9010.8	13,000.00	15,000.00	15,000.00	15,000.00	17,500.00	16.66
Social Security	F9030.8	18,187.65	14,466.67	23,000.00	23,000.00	24,000.00	4.34
Workers Compensation	F9040.8	15,500.00	15,500.00	15,500.00	15,500.00	16,500.00	6.45
Unemployment Ins	F9050.8	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Disability Insurance	F9055.8	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Hospital & Medical Ins	F9060.8	45,494.70	28,429.18	50,000.00	50,000.00	57,500.00	15.00
Other Employee Assist Program	F9089.8	300.00	350.00	350.00	350.00	350.00	0.00
Total		92,482.35	73,745.85	106,850.00	106,850.00	118,850.00	11.23
Employee Benefits Total		92,482.35	73,745.85	106,850.00	106,850.00	118,850.00	11.23
DEBT SERVICE							
SERIAL BOND							
94 Wtr Principal	F9710.6	20,000.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00
Water Tank Principal	F9710.61	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00
94 Wtr Interest	F9710.7	9,100.00	8,125.00	8,125.00	8,125.00	7,175.00	-11.69
Water Tank Interest	F9710.71	3,850.00	3,150.00	3,150.00	3,150.00	2,450.00	-22.22
Total		46,950.00	44,275.00	44,275.00	44,275.00	42,625.00	-3.72
SERIAL BOND							
Backlot Waterline Principa	F9715.6	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00

VILLAGE OF PERRY
WATER FUND
2024-2025 F Tentative Budget
Page 3 (03/14/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%
Backlot Waterline Interest	F9715.7	5,425.00	4,850.00	4,850.00	4,850.00	4,250.00	-12.37
Total		16,425.00	16,850.00	16,850.00	16,850.00	16,250.00	-3.56
Debt Service Total		63,375.00	61,125.00	61,125.00	61,125.00	58,875.00	-3.68
TOTAL APPROPRIATIONS		726,133.20	486,271.45	798,745.00	887,433.00	815,760.00	2.13

2024-2025 Tentative Budget Detail

WATER

F8320.2-Equipment	GAC for Filter #2	\$	34,000.00
	New front door at WTP	\$	11,000.00
	Lead Line Inventory	\$	20,000.00
		\$	65,000.00

**2024-2025 TENTATIVE BUDGET
SEWER FUND
WORKSHEETS**

VILLAGE OF PERRY
SEWER FUND

2024-2025 G Tentative Budget
Page 1 (03/14/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

REVENUES

INTERFUND TRANSFERS

DEPARTMENTAL INCOME

Sewer Rents	G2120	843,762.33	772,766.12	1,051,020.00	1,051,020.00	1,051,020.00	0.00
Sewer Charges	G2122	1,575.00	9,545.25	3,500.00	3,500.00	10,000.00	185.71
Interest & Penalties On Sewer Accts	G2128	14,851.05	10,104.56	13,000.00	13,000.00	13,000.00	0.00
Total		860,188.38	792,415.93	1,067,520.00	1,067,520.00	1,074,020.00	0.60

INTERGOVERNMENTAL CHARGES

Services For Other Covt	G2374	73,073.79	25,773.04	88,942.00	88,942.00	89,473.00	0.59
Total		73,073.79	25,773.04	88,942.00	88,942.00	89,473.00	0.59

USE OF MONEY AND PROPERTY

Interest & Earnings	G2401	334.63	6,534.68	200.00	200.00	7,000.00	3400.00
Reserve	G2401R	5,349.21	6,658.99	3,000.00	3,000.00	0.00	-100.00
Total		5,683.84	13,193.67	3,200.00	3,200.00	7,000.00	118.75

SALE OF PROPERTY & COMPENSATION FOR

Sale Of Scrap & Excess Materials	G2650	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	G2680	17,995.00	214,868.61	0.00	210,158.61	0.00	0.00
Total		17,995.00	214,868.61	0.00	210,158.61	0.00	0.00

TOTAL REVENUES		956,941.01	1,046,251.25	1,159,662.00	1,369,820.61	1,170,493.00	0.93
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Appropriated Reserves	G0511	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-10,833.77	-328,784.76	0.00	48,408.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		946,107.24	717,466.49	1,159,662.00	1,418,228.61	1,170,493.00	0.93
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VILLAGE OF PERRY

SEWER FUND

2024-2025 G Tentative Budget

Page 1 (03/14/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LAW

Personnel Services	G1420.1	4,950.00	3,807.61	4,950.00	4,950.00	4,950.00	0.00
Contractual	G1420.4	2,657.74	3,212.50	4,000.00	4,000.00	4,000.00	0.00
Total		7,607.74	7,020.11	8,950.00	8,950.00	8,950.00	0.00

ENGINEER

Contractual	G1440.4	13,863.89	2,640.00	10,000.00	10,000.00	10,000.00	0.00
Total		13,863.89	2,640.00	10,000.00	10,000.00	10,000.00	0.00

GENERAL GOVERNMENT SUPPORT

Unallocated Ins	G1910.4	20,000.00	22,000.00	22,000.00	22,000.00	28,000.00	27.27
Contingency Account	G1990.4	0.00	0.00	59,757.00	59,757.00	72,726.00	21.70
Total		20,000.00	22,000.00	81,757.00	81,757.00	100,726.00	23.20

General Government Support Total

41,471.63	31,660.11	100,707.00	100,707.00	119,676.00	18.83
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HOME AND COMMUNITY SERVICES

SEWER ADMIN

Personnel Services	G8110.1	68,230.79	49,611.33	72,000.00	72,000.00	75,000.00	4.16
Equipment	G8110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	G8110.4	7,061.18	1,269.37	7,500.00	7,500.00	7,500.00	0.00
Total		75,291.97	50,880.70	79,500.00	79,500.00	82,500.00	3.77

SANITARY SEWER

Personnel Services	G8120.11	42,559.08	28,302.46	47,000.00	47,000.00	49,500.00	5.31
Equipment	G8120.2	2,440.32	0.00	5,000.00	5,000.00	7,500.00	50.00
Contractual	G8120.4	5,000.00	1,036.53	8,000.00	8,000.00	13,000.00	62.50
Contract Equipment Use	G8120.43	10,000.00	0.00	10,000.00	10,000.00	15,000.00	50.00
Total		59,999.40	29,338.99	70,000.00	70,000.00	85,000.00	21.42

SEWAGE TREATM DISP

Personnel Services	G8130.1	129,946.19	105,774.58	143,000.00	143,000.00	148,000.00	3.49
Pers Serv Ot	G8130.11	4,019.07	3,818.88	6,200.00	6,200.00	6,200.00	0.00

VILLAGE OF PERRY

SEWER FUND

2024-2025 G Tentative Budget

Page 2 (03/14/2024)

Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2022-2023	02/29/2024	2023-2024	2023-2024	2024-2025	%

Equipment	G8130.2	16,495.60	65,443.00	42,000.00	90,408.00	17,600.00	-58.09
Contractual	G8130.4	145,776.52	142,524.76	140,000.00	140,000.00	160,000.00	14.28
Contract Utilities	G8130.41	54,391.41	38,475.37	65,000.00	65,000.00	65,000.00	0.00
Wwtp Flooding	G8130.42	0.00	189,031.11	0.00	210,158.61	0.00	0.00
Total		350,628.79	545,067.70	396,200.00	654,766.61	396,800.00	0.15

Home And Community Services Total		485,920.16	625,287.39	545,700.00	804,266.61	564,300.00	3.40
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement	G9010.8	13,000.00	15,000.00	15,000.00	15,000.00	17,500.00	16.66
Social Security	G9030.8	19,273.49	14,344.30	21,000.00	21,000.00	25,000.00	19.04
Workers Compensation	G9040.8	12,000.00	15,000.00	15,000.00	15,000.00	16,500.00	10.00
Unemployment Ins	G9050.8	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Disability Insurance	G9055.8	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Hospital & Medical Ins	G9060.8	24,291.96	15,824.69	25,000.00	25,000.00	32,500.00	30.00
Employee Assist Program	G9089.8	150.00	350.00	350.00	350.00	350.00	0.00
Total		68,715.45	60,518.99	79,350.00	79,350.00	94,850.00	19.53

Employee Benefits Total		68,715.45	60,518.99	79,350.00	79,350.00	94,850.00	19.53
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DEBT SERVICE

SERIAL BOND

Principal	G9710.61	0.00	0.00	0.00	0.00	0.00	0.00
Digestop Cover Principal	G9710.62	0.00	0.00	0.00	0.00	0.00	0.00
Sewer Boiler Principal	G9710.63	0.00	0.00	0.00	0.00	0.00	0.00
Wwtf Improvements Princ	G9710.64	79,280.00	0.00	79,280.00	79,280.00	79,237.00	-0.05
Digestop Cover Interest	G9710.72	0.00	0.00	0.00	0.00	0.00	0.00
Sewer Boiler Interest	G9710.73	0.00	0.00	0.00	0.00	0.00	0.00
Interest	G9710.74	0.00	0.00	0.00	0.00	0.00	0.00
Total		79,280.00	0.00	79,280.00	79,280.00	79,237.00	-0.05

BAN

Wwtp Principal	G9730.6	270,720.00	0.00	354,625.00	354,625.00	312,430.00	-11.89
Total		270,720.00	0.00	354,625.00	354,625.00	312,430.00	-11.89

VILLAGE OF PERRY
SEWER FUND

2024-2025 G Tentative Budget
Page 3 (03/14/2024)

Expenditures/ Revenues 2022-2023	Expenditures/ Revenues to 02/29/2024	Adopted Budget 2023-2024	Modified Budget 2023-2024	Proposed Budget 2024-2025	Percent Change %
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Debt Service Total	350,000.00	0.00	433,905.00	433,905.00	391,667.00	-9.73
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TOTAL APPROPRIATIONS	946,107.24	717,466.49	1,159,662.00	1,418,228.61	1,170,493.00	0.93
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2024-2025 Tentative Budget Detail

SEWER

G8130.2-Equipment

"A" Station Upgrade	\$	7,300.00
Fence and gate for primary clarifie	\$	1,300.00
Fan/Electric in Storage building	\$	9,000.00
	\$	17,600.00

SALARIES

As required by New York State Law, the following are the yearly salaries for the Elected Officials of the Village of Perry for the 2024-2025 fiscal year:

Village Mayor:	\$4,800.00
Village Board of Trustees (x4):	\$2,900.00
Village Justice:	\$15,851.00

<u>Title</u>	<u>Salary</u>
Deputy Mayor	\$250.00 / year
Village Administrator	\$86,700.00 / year
Village Attorney	\$15,000.00 / year
Clerk's Office:	
Village Clerk	\$56,100.00 / year
Deputy Clerk	\$19.38 / hour
Part-Time Clerk	\$15.00 / hour
Court Office:	
Acting Village Justice	\$6,072.00 / year
Court Clerk	\$18.36 / hour
Department of Public Works:	
Superintendent of Public Works	\$76,408 / year
Working Foreman	\$28.12 / hour
Motor Equipment Operator (4)	\$5934 / hour
Laborer	\$17.00 - \$21.08
Automotive Mechanic	\$26.52 / hour
Parks:	
Working Foreman	\$28.12 / hour
Seasonal Laborer (3)	\$15.00 - \$15.30 / hour
Police:	
Chief of Police	\$87,020.00 / year
Sergeant	\$37.02 / hour
Police Officer, FT (3)	\$26.98 - \$28.32 / hour
Police Officer, PT	\$24.62 / hour
Crossing Guards	\$31.00 / hour
Zoning:	
Zoning Officer, PT	\$9,047.00 / year
Property Maintenance Officer	\$17.85 / hour
Water and Sewer:	
Chief Water and Sewer Operator	\$63,673.00 / year
Water Operator (2)	\$26.18 / hour
Sewer Operator (2)	\$26.18 / hour

GENERAL FUND	31-May-22	31-May-23	Increases or Decreases	Projected balance
<i>Nonspendable</i>				
Notes receivable				
<i>Restricted</i>				
Equipment	\$ 205,205	\$ 211,954	\$ (92,955)	\$ 118,999
Fire Apparatus	\$ 85,615	\$ 63,115	\$ 16,647	\$ 79,762
Repair	\$ 99,253	\$ 102,517	\$ 2,675	\$ 105,192
Employee Benefits and acc. Liab.	\$ 38,363	\$ 39,624	\$ 1,034	\$ 40,658
Park Capital	\$ 10,042	\$ 10,372	\$ 271	\$ 10,643
<i>Other</i>				\$ -
Assigned (encumbrances)	\$ 31,915	\$ 54,299		\$ 54,299
Unassigned	\$ 529,643	\$ 589,698		\$ 589,698
Total fund balance and reserves	\$ 1,000,036	\$ 1,071,579	\$ (72,329)	\$ 999,251
		Total 2024-2025 Appropriations		\$ 3,080,789
			15%	30%
		Range for unrestricted	\$ 462,118	\$ 924,237
		Total Unrestricted FB		\$ 589,698

WATER FUND				
<i>Restricted</i>				
Capital Reserve	\$ 87,491	\$ 90,368	\$ 3,757	\$ 94,125
<i>Other</i>				
Assigned (encumbrances)	\$ 29,475			
Unassigned	\$ 676,846	\$ 724,836		\$ 724,836
Total fund balance and reserves	\$ 793,812	\$ 815,204	\$ -	\$ 818,961
		Total 2024-2025 Appropriations		\$ 815,760
			20%	35%
		Range for unrestricted	\$ 163,152	\$ 285,516
		Total Unrestricted FB		\$ 724,836

SEWER FUND				
<i>Restricted</i>				
Capital Reserve	\$ 162,667	\$ 168,016	\$ 6,984	\$ 175,000
<i>Other</i>				
Assigned (encumbrances)	\$ -			
Unassigned	\$ 486,554	\$ 546,686		\$ 546,686
Total fund balance and reserves	\$ 649,221	\$ 714,702	\$ -	\$ 721,686
		Total 2024-2025 Appropriations		\$ 1,170,493
			\$ 0	\$ 0
		Range for unrestricted	\$ 234,099	\$ 409,673
		Total Unrestricted FB		\$ 546,686

INVESTMENTS

The following page is a summary of our investment balances in NYCLASS as of 3/14/2024.

SubaccountDetails

Fund Name	Subaccount Number	Subaccount Name	NAV Date	NAV Per Share	Share Balance	Acct. Balance	MTD Income	FYTD Income	Inception Date	Last Activity Date
NYCLASS	NY-01-1059-0001	GENERAL SAVINGS	03/14/2024	\$1.00	501,485.180	\$501,485.18	\$931.89	\$20,014.14	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0002	FIRE APPARATUS RESERVE	03/14/2024	\$1.00	65,738.420	\$65,738.42	\$122.17	\$2,623.64	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0003	REPAIR RESERVE	03/14/2024	\$1.00	106,778.890	\$106,778.89	\$198.41	\$4,261.54	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0004	EQUIPMENT RESERVE	03/14/2024	\$1.00	220,764.120	\$220,764.12	\$410.25	\$8,810.62	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0005	PARK CAPITAL RESERVE	03/14/2024	\$1.00	10,803.420	\$10,803.42	\$20.06	\$431.08	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0006	EMP. ACCRD BENEFITS RESERVE	03/14/2024	\$1.00	41,271.300	\$41,271.30	\$76.71	\$1,647.14	02/28/2020	03/13/2024
NYCLASS	NY-01-1059-0007	WATER RESERVE	03/14/2024	\$1.00	94,124.790	\$94,124.79	\$174.90	\$3,756.43	03/13/2020	03/13/2024
NYCLASS	NY-01-1059-0008	SEWER RESERVE	03/14/2024	\$1.00	175,000.030	\$175,000.03	\$325.18	\$6,984.17	03/13/2020	03/13/2024
NYCLASS	NY-01-1059-0009	SILVER LAKE WATERSHED COMMISSION	03/14/2024	\$1.00	51,058.570	\$51,058.57	\$94.89	\$1,055.89	05/22/2023	03/13/2024
NYCLASS	NY-01-1059-0010	GENERAL CHECKING	03/14/2024	\$1.00	257,156.370	\$257,156.37	\$477.87	\$7,156.37	08/23/2023	03/13/2024
NYCLASS	NY-01-1059-0011	GENERAL SAVINGS 2	03/14/2024	\$1.00	924,265.500	\$924,265.50	\$1,730.41	\$36,265.50	08/23/2023	03/13/2024
NYCLASS	NY-01-1059-0012	WATER SAVINGS	03/14/2024	\$1.00	360,018.920	\$360,018.92	\$669.01	\$10,018.92	08/23/2023	03/13/2024
NYCLASS	NY-01-1059-0013	SEWER SAVINGS	03/14/2024	\$1.00	154,293.780	\$154,293.78	\$286.71	\$4,293.78	08/23/2023	03/13/2024

**VILLAGE OF PERRY
VILLAGE BOARD MEETING MINUTES
MARCH 18, 2024**

A Regular Board Meeting of the Village of Perry was held at the Village Hall, 46 North Main Street, Perry, New York at 7:30 pm on the 18th day of March 2024.

PRESENT:	Rick Hauser	Mayor
	Dariel Draper	Trustee
	Arlene Lapiana	Trustee
	Ernie Lawrence	Trustee
	Joel Bouchard	Trustee
ALSO PRESENT:	Samantha Marcy	Administrator
	Christina Slusser	Village Clerk
	Steve Deaton	DPW Superintendent
GUESTS:	Lorraine Sturm, Perry Herald	
	Amanda Bouchard	Daryl Heiby
	Dave Laraby	Daryl McLaughlin
	Dave Spink	Eleanor Jacobs
	Tim Thompson	

Mayor Hauser called the meeting to order at 7:30 pm and led in the Pledge of Allegiance.

Mayor Hauser introduced and swore in Joel Bouchard who was appointed to the open seat as Village Trustee with an official start day of today. Mr. Bouchard also recently joined the Tree Board.

PUBLIC COMMENT

DARYL HEIBY – VILLAGE RESIDENT

Daryl Heiby was present to see what the village plans to do with the Hauck tennis courts in the park, commenting that the basketball court is in pretty good shape but the tennis court needs many repairs. The fence, french drain, and surface are all in need of repair.

Mayor Hauser informed that the village is in the process of evaluating the courts and wants to understand if the investment of resurfacing the courts is being put on a structurally sound base. Repairs are not in the current tentative budget while waiting on specific answers for repairs and a difficult budget year with a flat tax rate.

Steve Deaton, the DPW Superintendent, had a few people come out to look at the court and it was determined that the base is structurally sound. An estimate was recently received for fencing and resurfacing and will be shared with the DPW committee on Thursday.

MINUTES

Motion was made by Trustee Lapiana to approve the minutes from the last meeting on March 4, 2024 which was seconded by Trustee Lawrence and carried with all voting aye.

SILVER LAKE SEA SERPENT ARTS AND CRAFTS SHOW

Dave Laraby, Dave Spink, and Tim Thomson were present to speak about a new event hosted by the Perry Fire Department and Perry Rotary Club scheduled to take place on October 12th and 13th at the Perry Fire Department grounds next to the Perry Village Park called the Silver Lake Sea Serpent Arts and Crafts Show. This 2-day event will take place from 10am-5pm on both days and include 150-200 vendors and 10-12 food vendors and live music.

The Arts Council for Wyoming County is pausing the Letchworth Arts and Crafts Show and Sale for 2024 so the fire department and Rotary decided to move forward with a new arts and crafts event on Columbus Day weekend. The event will be held on the fire department's property but a request was made to use the village park for parking. There will be no fee for parking but volunteers will collect a fee to enter the event. The fire department also got permission from the school to use their parking lot for people who enjoy the walk to the park. The group has compiled data, created a map, and has plans to obtain necessary permits, insurance and to follow health and safety requirements.

RESOLUTION AUTHORIZING USE OF PERRY VILLAGE PARK FOR THE SILVER LAKE SEA SERPENT ARTS AND CRAFTS SHOW

WHEREAS, the Perry Rotary Club and Perry Fire Department are hosting a Silver Lake Sea Serpent Arts and Crafts Show on the property owned by the Perry Firemen adjacent to the Village Park on October 12, 2024 and October 13, 2024; and

WHEREAS, the Perry Rotary Club and Perry Fire Department are requesting utilization of the loop at the Perry Village Park for parking for the event listed above; and

WHEREAS, the Perry Rotary Club and Perry Fire Department are requesting the use of police officers during the event; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby authorizes use of the loop at the Perry Village Park for parking for the Silver Lake Sea Serpent Arts and Crafts Show on October 12, 2024 and October 13, 2024; and

BE IT RESOLVED, the Village of Perry Board hereby approves the donation of eight staff hours with the remainder to be billed to the Perry Rotary Club and Perry Fire Department.

Mayor Hauser made a motion to adopt the resolution to authorize the use of the Village Park for parking and the donation of 8 staff hours for the event which was seconded by Trustee Lawrence and carried with all voting aye.

PUBLIC HEARING AT 8:00PM ON EXPENDITURE OF \$40,000.00 FROM THE EQUIPMENT RESERVE FUND SUBJECT TO PERMISSIVE REFERENDUM

At 8:00 pm, Mayor Hauser opened the public hearing on an expenditure of \$40,000 from the equipment reserve which is subject to permissive referendum. With no one present to speak, the hearing was held open and later closed by Mayor Hauser's motion at 8:15 pm.

RESOLUTION APPROVING PAYMENTS FOR WASTEWATER TREATMENT PLANT PROJECT

WHEREAS, the Village Clerk has received Pay App #26 from the general contractor, Crane-Hogan Structural Systems, Inc., for the wastewater treatment plant project in the amount of \$197,723.75 and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the following payment for the wastewater treatment plant project and directs the Village Clerk to submit vouchers for payment:

Crane-Hogan Structural Systems, Inc.

\$197,723.75

Motion to approve the payment for the wastewater treatment plant project in the amount of \$197,723.75 was made by Trustee Lapiana, seconded by Trustee Lawrence, and carried with all present members voting aye. (Trustee Draper was not present to vote.)

RESOLUTION APPOINTING SEASONAL LABORERS, STEVE FULLER AND AUSTIN CROLL

WHEREAS, Mr. Steven Fuller has been employed with the Village's Parks Department since June 2020; and

WHEREAS, Mr. Austin Croll has been employed with the Village's Department of Public Works since July 2023; and

WHEREAS, the Superintendent of Public Works is requesting the appointments of Mr. Fuller and Mr. Croll for the 2024 season; and

BE RESOLVED, that the Perry Village Board of Trustees hereby appoints Mr. Steven Fuller as a Seasonal Laborer designated to the Parks Department at a rate of \$19.73 per hour effective April 1, 2024; and

BE IT RESOLVED, that the Perry Village Board of Trustees does hereby appoint Mr. Austin Croll as a Seasonal Laborer designated to the Department of Public Works at a rate of \$18.00 per hour effective April 1, 2024.

Trustee Lawrence made a motion to adopt the resolution appointing seasonal laborers Steve Fuller and Austin Croll. The motion was seconded by Trustee Lapiana and carried with all present members voting aye. (Trustee Draper was not present to vote.)

RESOLUTION AUTHORIZING HEALTH INSURANCE PLANS FOR THE 2024-2025 RENEWAL CYCLE

WHEREAS, the Village Administrator and Village Clerk have reviewed and evaluated the health insurance options; and

WHEREAS, the Village Administrator is recommending to continue offering the current plans, BCBS of WNY Silver POS 7100 HDHP, BCBS of WNY Gold POS 7100 HDHP and BCBS of WNY Bronze HMO 8000 HDHP, for the April 1, 2024 renewal; and

WHEREAS, the Village contribution for the Silver POS 7100 HDHP will remain the same, funded at 80% of the premium and 75% of the deductible into a health savings accounts; and

WHEREAS, the Village contribution for the Gold 7100 and Bronze 8000 plans will not exceed the Village's yearly contribution to the Silver 7100 plan; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the recommendation to continuing offering the Silver POS 7100 HDHP, Gold POS 7100 HDHP and Bronze HMO 8000 HDHP for the 2024-2025 renewal year; and

BE IT FURTHER RESOLVED, the Perry Village Board directs the Village Administrator to execute any and all documents relative to the health insurance services for the upcoming plan year.

Trustee Lapiana made a motion to approve the resolution authorizing health insurance plans for the 2024-2025 renewal cycle which was seconded by Trustee Lawrence and carried unanimously.

RESOLUTION ADOPTING UPDATED 2023-2024 VILLAGE OF PERRY WATER AND SEWER FEE SCHEDULE

WHEREAS, the Village Administrator has provided an updated Water and Sewer Fee Schedule for the 2023-2024 fiscal year for consideration; and

BE IT RESOLVED, the Village of Perry Board of Trustees hereby adopts the 2023-2024 Water and Sewer Fee Schedule effective March 18, 2024.

This resolution adds the waiver of vacant units application fee of \$100 to the fee schedule as seen below.

Waiver of Vacant Units Application	\$100
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Trustee Draper made a motion to adopt the resolution updating the 2023-2024 Village of Perry Water and Sewer Fee Schedule which was seconded by Trustee Lapiana and carried with all voting aye.

RESOLUTION APPROVING SUBMISSION OF INTENT TO APPLY FOR RESTORE NY FUNDING

WHEREAS, RESTORE NY funding is available for projects involving the demolition, deconstruction, rehabilitation, and/or reconstruction of vacant, abandoned, condemned, and surplus properties; and

WHEREAS, the owner of ½ South Main Street is interested in applying for a RESTORE NY grant and will be responsible for all associated application costs; and

WHEREAS, the Intent to Apply Form is due by Monday, March 25, 2024; and

BE IT RESOLVED, that the Village Board of Trustees hereby approves the submission of a Letter of Intent for the RESTORE NY grant for ½ South Main Street.

Mayor Hauser made a motion to adopt the resolution approving the submission of the Restore NY intent to apply which was seconded by Trustee Lapiana and carried unanimously.

RESOLUTION AUTHORIZING BUDGET TRANSFERS TO THE 2023-2024 VILLAGE BUDGET

WHEREAS, the Village Administrator is proposing the following Budget Transfers to correct overspent accounts for the 2023-2024 fiscal year:

General Fund:

Increase:	A1010.41 (Village Board-Labor Relations)	\$374.93	
Decrease:	A1325.4 (Treasurer - Contractual)		\$374.93
Increase:	A1110.4 (Village Justice-Contractual)	\$600.66	
Decrease:	A1110.11 (Village Justice-Court Clerk)		\$600.66

Increase:	A3120.12 (Police – Part-Time)	\$10,621.60	
Decrease:	A3120.1 (Police – Full-Time)		\$10,621.60

Sewer Fund:

Increase:	G8130.4 (Sewage Treatment-Contractual)	\$2,524.76	
Decrease:	G8130.41 (Sewage Treatment-Contractual Utilities)		\$2,524.76

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby authorizes the Village Administrator to make the above budget transfer and amendment for the 2023-2024 fiscal year; and

BE IT RESOLVED, that the Village Clerk shall provide a copy of this resolution to the Village Administrator.

Trustee Lawrence made a motion to adopt the resolution authorizing budget transfers to the 2023-2024 village budget which was seconded by Trustee Lapiana and carried with all voting aye.

PRESENTING 2024-2025 TENTATIVE BUDGET – VILLAGE ADMINISTRATOR

Administrator Marcy presented the tentative budget noting that there have only been minor adjustments to revenues from the last copy. The resolution acknowledges the receipt of the tentative budget and schedules a public hearing to allow 2 weeks for changes with adoption of the budget planned for the 2nd meeting in April.

RESOLUTION ACKNOWLEDGING RECEIPT OF THE 2024-2025 TENTATIVE BUDGET AND SETTING A PUBLIC HEARING

WHEREAS, the tentative budget of the Village of Perry for the fiscal year 2024-2025 is available for viewing in the Village Clerk's Office; and

WHEREAS, it is understood that the 2024-2025 tentative budget is tax cap compliant; and

WHEREAS, the Village Board has held Budget Workshops on February 5, 2024, February 12, 2024, and February 20, 2024; and

NOW, THEREFORE BE IT RESOLVED, the Village Board of the Village of Perry does hereby acknowledge receipt of the tentative budget by the Village Administrator; and

BE IT FURTHER RESOLVED, the Village Board of Perry does hereby establish a public hearing to be held on the tentative budget on Monday, April 1, 2024, at 8:00pm to receive comments and questions from the public; and

BE IT FURTHER RESOLVED; the following are the proposed 2024-2025 salaries of the Elected Village Officials of the Village of Perry:

Mayor \$4,800.00

Village Board member(s) \$2,900.00

Village Justice \$15,851.00

BE IT FINALLY RESOLVED; the Village Board of the Village of Perry hereby directs the Village Clerk to post and provide notice of said public hearing.

Motion to adopt the resolution acknowledging receipt of the 2024-2025 tentative budget and setting a public hearing was made by Trustee Draper, seconded by Trustee Lawrence, and carried unanimously.

CLERK/DEPUTY TREASURER REPORT

FY 2023-2024

Abstract # 20

Vouchers # 1515 - 1599

General Fund	\$ 37,812.47
Special Grant Fund	\$ 340.00
Water Fund	\$ 2,513.05
Sewer Fund	\$ 21,008.58
Capital Projects Fund	\$ 201,865.50
Trust & Agency	\$ 1,503.97
Silver Lake Watershed Commission	\$ -
Total	\$ 265,043.57

Vouchers were audited by Trustee Draper. Trustee Lawrence made a motion to approve payment of vouchers #1515-1599 for a total of \$265,043.57 which was seconded by Trustee Lapiana and carried with all voting aye. NYCLASS balances and financial reports were also provided.

DEPARTMENT REPORTS

Reports were reviewed for the following departments: WTP/WWTP, DPW/Parks, and Police. DPW is beginning a water main replacement on Watkins Ave. in the beginning of April.

COMMITTEE REPORTS

Trustee Lawrence, a member of the Parks Committee, spoke about meeting with Administrator Marcy, DPW Superintendent Deaton, and Eleanor Jacobs about a peace garden at Memorial

Park. Some of the project will be funded by Rotary with modest requests and support from the village. Rotary has plans for maintenance/upkeep as well.

The opening of the Silver Lake Trail has been waiting on signage, but looking forward to an opening on June 29th with a booth at the Farmers Market and maps to hand out.

Trustee Lawrence was informed that Perry has been recognized as a Tree City for the 7th consecutive year.

Mayor Hauser received an email from the Ralph C. Wilson Foundation about a Design and Access grant application which the village has been successful with for 3 years. The email wanted to confirm that the village will be able to proceed with a partial award of \$25,000, although unofficial.

EXECUTIVE SESSION

With no other committee or trustee reports, motion was made by Mayor Hauser at 8:30 pm to enter executive session to discuss collective negotiations pursuant to article fourteen of the civil service law.

At 8:38 pm, Mayor Hauser made a motion to exit executive session which was seconded by Trustee Lapiana and carried with all voting aye.

Immediately following, Trustee Draper made a motion to adjourn the meeting which was seconded by Trustee Lapiana and carried.

Respectfully submitted,
Christina Slusser, Village Clerk



Village of Perry Board of Trustees Organizational Meeting and Resolutions – April 1, 2024

RESOLUTION SETTING THE VILLAGE BOARD MEETING SCHEDULE

BE IT RESOLVED, that the Village of Perry Board of Trustees meetings will, throughout April 1, 2024 until March 31, 2025, be held at 7:30pm on the 1st and 3rd Mondays of each month at the Perry Village Hall. The following exceptions apply for Labor Day, Martin Luther King Jr. Day, and Presidents Day:

- a. First September meeting will be Tuesday, September 3, 2024
- b. Second January meeting will be Tuesday, January 21, 2024
- c. Second February meeting will be Tuesday, February 18, 2024; and

RESOLVED, special workshops may be called as required and allowed by Village Law; and

RESOLVED, that the minutes of the Board meeting shall be made available to the public after approval by the board at the next regular meeting and will be posted on the Village's website within 7 business days after approval; and

RESOLVED; that the Village Clerk is hereby directed to post the Village Board meeting schedule on the official bulletin, on the Village website and to provide a copy of the schedule to the local media.

RESOLUTION APPROVING THE APPOINTED OF CERTAIN OFFICIALS

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the following appointments and committee assignments:

		Expires:
Deputy Mayor	Dariel A. Draper	3/31/2025
Tax Collector	Christina Slusser	3/31/2025
Treasurer/Chief Fiscal Officer	Samantha Marcy	3/31/2025
Deputy Treasurer	Christina Slusser	3/31/2025
Village Clerk	Christina Slusser	3/31/2025
Deputy Village Clerk	Amanda Bouchard	3/31/2025
Superintendent of Public Works	Steve Deaton	3/31/2025
Acting Village Justice	Tammy Kelsey	3/31/2025

Village Attorney	David DiMatteo	3/31/2025
Registrar of Vital Statistics	Christina Slusser	3/31/2025
Deputy Registrar of Vital Statistics	Amanda Bouchard	3/31/2025
Records Management Officer	Christina Slusser	3/31/2025
Fair Housing Officer	Rick Hauser	3/31/2025
Section 3 Coordinator	Samantha Marcy	3/31/2025
Historian	Suzie Carlson	3/31/2025
Silver Lake Association Liaison	Rick Hauser	3/31/2025
Silver Lake Watershed Commission Representative		3/31/2025
Letchworth Community Access Rep.		3/31/2025
Perry Main Street Association	Samantha Marcy	3/31/2025
Letchworth Gateway Villages Rep	Rick Hauser	3/31/2025
Tree Board Representatives	Joel Bouchard and Steve Deaton	3/31/2027
BIL Committee – Trustee	Arlene Lapiana	3/31/2025
BIL Committee – Member at Large	Eleanor Jacobs	3/31/2025
BIL Committee – Member at Large	Vacant	
Planning Board Alternate	Dana Grover	3/31/2025
Planning Board Alternate	Terri Humberstone	3/31/2025
Zoning Board of Appeals Member	Zach Kowasz	3/31/2029
Zoning Board of Appeals Alternate	George Smith	3/31/2025

Zoning Board of Appeals Alternate	Vacant	
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Committee Assignments:

Budget	Hauser, Draper, Lapiana, Bouchard
Public Safety (Police & Fire)	Draper, Lapiana
Public Works (DPW, Water & Sewer)	Draper, Hauser
Recreation & Resources (Parks & Rec, SLWC)	Bouchard, Hauser
Office (Oper., Employee Relations, Ins. Tech)	Lapiana, Draper
Planning (Plan/Zoning, Grant & Dev., Revit.)	Lapiana, Hauser
Police-Community Collaborative Review Committee	D. Draper, M. Grover, G. Gentile, B. Doyle, S. Plantz, D. McLaughlin, T. McGinnis, J. Wheeler, E. Bryant, R. Lowery, D. O'Geen, N. Effman

RESOLUTION SETTING THE VOUCHER AUDITING SCHEDULE FOR 2024-2025

BE IT RESOLVED, that the Voucher Auditing Schedule is as follows:

April 2024	Lapiana
May	Draper
June	Bouchard
July	Lapiana
August	Draper
September	Bouchard
October	Lapiana
November	Draper
December	Bouchard
January 2025	Lapiana
February	Draper
March	Bouchard
April 2025	Lapiana

RESOLUTION DESIGNATING HOLIDAYS FROM APRIL 2024 TO MARCH 2025

BE IT RESOLVED, during the April 2024 – March 2025 year, the following holidays will be observed, and all Village Offices will be closed:

Memorial Day, Monday, May 27, 2024
Independence Day, Thursday, July 4, 2024
Labor Day, Monday, September 2, 2024
Columbus Day, Monday, October 14, 2024

Veterans' Day, Monday, November 11, 2024
Thanksgiving Day, Thursday, November 28, 2024
Day After Thanksgiving, Friday, November 29, 2024
Christmas Day, Wednesday, December 25, 2024
New Year's Day, Wednesday, January 1, 2025
Martin Luther King Day, Monday, January 20, 2025
President's Day, Monday, February 17, 2025
Employees Birthday or observed on the closest scheduled workday; and

BE IT FINALLY RESOLVED, the Village Clerk is hereby directed to post the Village Board Holiday Schedule and Closings on the official bulletin and on the Village's website and to provide a copy of the schedule to the local media.

RESOLUTION DESIGNATING OF OFFICE DEPOSITORY

BE IT RESOLVED, Manufacturers and Traders Trust Company be named the official depository for the General Fund, Water/Sewer Funds, Community Development, Silverlake Watershed Commission and Capital Monies; Perry Office of the Bank of Castile be the official depository for the Trust and Agency, Payroll and Capital Monies. The Treasurer is authorized to invest Village Monies pursuant to the Village Investment policy adopted on December 7, 1992.

RESOLUTION DESIGNATING THE OFFICIAL NEWSPAPER FOR PUBLICATIONS

BE IT RESOLVED, that the Perry Herald is hereby designated as the Official Village of Perry newspaper for publication of legal notices and the Village Clerk shall provide a copy of this resolution to the Perry Herald.

RESOLUTION AUTHORIZING PAYMENT OF BILLS FOLLOWING VILLAGE BOARD AUDIT

BE IT RESOLVED, the Perry Village Board hereby authorizes the Mayor, Village Administrator/Treasurer, or Village Clerk/Deputy Treasurer to make payments of all bills after audit & approval by the majority of the Village Board.

RESOLUTION AUTHORIZING PAYMENT OF BILLS PRIOR TO AUDIT

BE IT RESOLVED, the Perry Village Board hereby authorizes the Mayor, Village Administrator/Treasurer, or Village Clerk/Deputy Treasurer to make payments of all bills without prior audit for public utility services such as gas, electric, water, sewer, fuel oil, telephone services as well as for postage, payment of bills to avoid late charges, medical payments, and payroll.

RESOLUTION AUTHORIZING COUNTERSIGNING CHECKS

BE IT RESOLVED, the Village will require two signatures for disbursement of funds by check from Village bank accounts with one signature from an elected official and one appointed official. The Treasurer's signature is required on all investments including savings and CD's as per the investment policy. The designated officials authorized to be signers for the bank accounts are Mayor Frederic Hauser, Deputy Mayor Darrel A. Draper, Treasurer Samantha Marcy, and Village Clerk Christina Slusser.

RESOLUTION ACKNOWLEDGING YEARLY REVIEW OF CERTAIN VILLAGE POLICIES AND PROCEDURES

BE IT RESOLVED, the Village of Perry Board of Trustees will review all Village Policies and the Comprehensive Plan on an annual basis.

RESOLUTION APPOINTING HANDICAP PARKING PERMIT ISSUING AGENT

BE IT RESOLVED, pursuant to Vehicle and Traffic Law, §1203-a (1), the Village of Perry Board of Trustees does hereby designate the Village Clerk and Deputy Village Clerk as the Village of Perry handicap parking permit issuing agents and the Village Clerk shall post this designation and information on how to obtain a handicap parking permit on the Village's website.

RESOLUTION REQUIRING DEPARTMENT HEAD PRESENTATIONS

BE IT RESOLVED, the Village of Perry Board of Trustees requires all department heads to give presentations to the Village Board at a minimum of two times per year in addition to yearly budget presentations.

RESOLUTION APPROVING REIMBURSEMENT RATE FOR TRAVEL

BE IT RESOLVED, that the Village of Perry Board of Trustees approves the reimbursement of the federal IRS rate per mile for travel related to municipal business when using private transportation for Village Officials and employees.

RESOLUTION AUTHORIZING TRAININGS AND CONFERENCES FOR OFFICIALS AND EMPLOYEES

BE IT RESOLVED, the Village of Perry Board of Trustees hereby authorizes municipal officials and employees to attend schools, conferences, association meetings and seminars that would benefit the municipality provided funds are available in the current fiscal year budget.

RESOLUTION ACKNOWLEDGING POLICY OF GRANT APPLICATIONS ON BEHALF OF THE VILLAGE OF PERRY

BE IT RESOLVED, that it is the policy of the Village of Perry Board of Trustees that any Grant Application or any form of financial assistance or obligation that is intended to be made on the Village of Perry's behalf, must be submitted to the board in writing prior to the Village Board granting its approval and the Village's approval must be received prior to any grant application being made. This includes any public area the Village has jurisdiction over and any program or policy that is within the purview of the Village, per municipal law.



RESOLUTION ACKNOWLEDGING AND APPROVING PERRY FIRE DEPARTMENT NOMINATIONS AND ELECTIONS

WHEREAS, the Perry Fire Department Chief has provided the Village with a list of nominations for review for the Fire Department Elections on April 2, 2024; and

Chief – David Spink

1st Assistant Chief – Mason Hinsken

2nd Assistant Chief – David Laraby

Sr. Captain – Dylan Hinsken

Jr. Captain – Robert Brundage

1st Lieutenant – Dakota Spink, Jim Clark, Chris Jurek, Richard Gayhart, Nicole Stratton

2nd Lieutenant – Dakota Spink, Jim Clark, Chris Jurek, Richard Gayhart, Nicole Stratton

NOW THEREFORE BE IT RESOLVED, that the Village Board of Trustees hereby acknowledges and approves the nominations for the Perry Fire Department Elections to be held on April 2, 2024.



RESOLUTION ACCEPTING RESIGNATION OF POLICE OFFICER, SPENCER KRAMELL

WHEREAS, Mr. Spencer Kramell has tendered his resignation from the position of Police Officer effective April 7, 2024; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board hereby accepts the resignation of Mr. Kramell and wishes him well with future endeavors.



RESOLUTION APPOINTING PART-TIME CROSSING GUARD, JAMES BODENSTEINER

WHEREAS, there is a vacancy for a Crossing Guard and the Chief of Police is requesting the appointment of Mr. James Bodensteiner; and

BE IT RESOLVED, that the Perry Village Board of Trustees does hereby appoint Mr. James Bodensteiner as a Crossing Guard at a rate of \$30.38 per hour effective April 2, 2024.



RESOLUTION APPROVING ANNUAL SOFTWARE SUPPORT CONTRACT AND QUICKPAY SOFTWARE CONTRACT WITH WILLIAMSON LAW BOOK COMPANY

WHEREAS, the Village of Perry uses Williamson Law Book Company for our Water and Sewer Billing Software and QuickPay Software; and

WHEREAS, both agreements are annual from April 1, 2024 until March 31, 2025; and

WHEREAS, the annual cost of the Water/Sewer Billing Software is \$1,588.00; and

WHEREAS, the annual cost of the Water/Sewer Email Billing with Water QuickPay Software is \$797.00; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees does hereby approve the annual water and sewer billing software contract in the amount of \$1,588.00 and the QuickPay software contract in the amount of \$797.00 from April 1, 2024 until March 31, 2025.

Williamson Law Book Company

790 Canning Parkway Victor, New York 14564

March 15, 2024

Village of Perry
46 N Main St
Perry, NY 14530

ANNUAL SOFTWARE SUPPORT CONTRACT

Enclosed is an invoice renewing your Software Support coverage for the following program(s)

Water / Sewer Billing (4/1/24 through 3/31/25)

This agreement is between Williamson Law Book Company (WLB) and the Village of Perry (customer) and will provide annual software support and maintenance as described herein.

Williamson Law Book Company agrees to provide the customer with:

- Support to assist with the above-named software program(s). Support will be provided by internet, phone or fax during normal business hours.
- Notice of all program enhancements and their benefits.
- All state mandated changes at no extra charge.

The customer agrees to:

- Maintain hardware in proper working condition.
- Make continued efforts to work with and properly use WLB software.
- Train new personnel in the event of employee turnover. (Additional training may be purchased from WLB)

Charges for this Software Support shall be \$1,588.00 as specified on the enclosed invoice.

*****Please sign and return one copy of this contract with your payment*****

Thank you,



Williamson Law Book Company

Accepted for the Village of Perry

By: _____ Title: _____ Date: _____

Williamson Law Book Company

790 Canning Parkway Victor, New York 14564

March 15, 2024

Village of Perry
46 N Main St
Perry, NY 14530

ANNUAL SOFTWARE SUPPORT CONTRACT

Enclosed is an invoice renewing your Software Support coverage for the following program(s)

Water / Sewer Email Billing with Water QuickPay

(4/1/24 through 3/31/25)

This agreement is between Williamson Law Book Company (WLB) and the Village of Perry (customer) and will provide annual software support and maintenance as described herein.

Williamson Law Book Company agrees to provide the customer with:

- Support to assist with the above-named software program(s). Support will be provided by internet, phone or fax during normal business hours.
- Notice of all program enhancements and their benefits.
- All state mandated changes at no extra charge.

The customer agrees to:

- Maintain hardware in proper working condition.
- Make continued efforts to work with and properly use WLB software.
- Train new personnel in the event of employee turnover. (Additional training may be purchased from WLB)

Charges for this Software Support shall be \$797.00 as specified on the enclosed invoice.

******Please sign and return one copy of this contract with your payment******

Thank you,



Williamson Law Book Company

Accepted for the Village of Perry

By: _____ Title: _____ Date: _____



RESOLUTION APPROVING CULTURAL SERVICES AGREEMENT WITH THE ARTS COUNCIL FOR WYOMING COUNTY FOR PERRY COMMUNITY BAND

WHEREAS, the Village of Perry is the legal representative for the Perry Community Band; and

WHEREAS, the Arts Council for Wyoming County has provided grant funds to the Perry Community Band in an amount of \$2,000.00; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the Cultural Services Agreement with the Arts Council for Wyoming County and authorizes the Mayor to sign the agreement.



RECEIVED

MAR 21 2024

Village of Perry
Perry, New York

Arts Council for Wyoming County
31 South Main Street | PO Box 249
Perry NY 14530

Eric Parker
Village of Perry for Perry Community Band
46 North Main St
Perry, NY 14530

On behalf of the Board of Directors and the staff of the Arts Council for Wyoming County, I would like to express congratulations on your selection as a recipient of a 2024 Community Arts Grant!

Your project, **2024 Perry Community Band Performances**, was chosen to receive a grant in the amount of **\$2000**.

ACWC received a total of 45 Community Arts Grants applications this year. 33 of these were for Community Arts Grants projects (16 from Allegany and 17 from Wyoming county), 11 were for Individual Artist projects (4 from Allegany and 7 from Wyoming county), and one was for an Arts Education project for Allegany County. Although funding was competitive, and very few grants were fully funded, I'm happy to say all applications did receive some funding. We are very excited to witness the creativity expressed in each and every applicant's project plans come to life in the faces of the people in the communities served by this program!

We request all grantees attend one of two ceremonies we have scheduled to distribute awards: **March 15 at 7pm** at the ACWC Gallery, 31 S Main Street in Perry (Wyoming County), and for Allegany County grantees, **March 23 at 11am** at The Fountain Art Center, 48 Schuyler Street in Belmont. Please plan to have a representative from your organization attend.

I want to briefly outline your responsibilities as a Community Arts Grant Recipient. As you carry out your project, please remember to comply with the following:

- Credit in ALL advertising, programs and press releases **MUST** be given using the following statement:

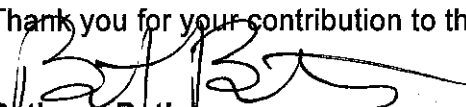
This project is made possible with funds from the Statewide Community Re-grants Program, a regrant program of the New York State Council on the Arts with the support of the Office of the Governor and the New York State Legislature and administered by the Arts Council for Wyoming County.

- Please use the ACWC logo in advertising and publicity. However, please DO NOT use the NYSCA logo. You may use #NYSCA if you wish.
- Please save printed or digital scans or copies of all publicity materials for your final report.
- Our staff and/or volunteers anticipate attending your programs, and want to help promote your project whenever possible, but will need your assistance to do so. Please notify the Arts Council for Wyoming County of program dates, times and details of your event(s) by the first of the month prior to our newsletter publication dates (Feb.1 for March/April/May; May 1 for June/July/August; August 1 for Sept/Oct/Nov; November 1 for Dec/Jan/Feb; or at least 14 days ahead of the date of the event to be included in our newsletter and/or on our website.
- In addition, we are required to audit funded projects. Please provide at least two tickets or reservations to attend any ticketed or paid event for ACWC staff or volunteers within the timeframe outlined above.
- Projects must be completed by **December 31, 2024**, except with prior approval from the Arts Council for Wyoming County.
- **Final reports** are due 30 days after the completion of your project, but no later than January 31, 2025. If you have any outstanding final reports, please complete them now. **Awards will not be issued** to any grantee who has failed to complete a final report for a previous project.
- Please consult the Arts Council for Wyoming County with any problems or changes you may have with your project. We are here to help.
- Please write and thank your state legislators for their support of this grant program.
- A copy of the grant contract, the **Cultural Services Agreement**, formally outlining grantee responsibilities, will be sent to you. We will need to have two printed copies, signed by your organization's representative, for our records. You may complete this at the Awards Ceremony. The Arts Council for Wyoming County must have this contract, signed by an appropriately delegated individual, to issue your grant check.

RSVP to let us know who will attend the Awards Ceremony to receive the grant, as well as which ceremony they will attend. You or your organization's representative will have an opportunity to briefly share details of the project with those attending!

Please contact me at 585-237-3517 ext.102 if you have any questions or concerns.

Thank you for your contribution to the cultural wealth of your community!



Bethany Butler
Grants and Education Outreach Coordinator
Arts Council for Wyoming County



CULTURAL SERVICES AGREEMENT

COMMUNITY ARTS GRANTS

THIS AGREEMENT, made on this day, (date) _____ by and between the **ARTS COUNCIL FOR WYOMING COUNTY**, a non-profit corporation with its offices located at 31 South Main Street, Perry, New York, herein after called ACWC and **Perry, Village of**, awardee organization herein after called the **GRANTEE**:

WITNESSETH:

Whereas ACWC has been authorized by the New York State Council on the Arts (NYSCA) to make grants of funds, furnished by NYSCA, to such non-profit organizations situated in Wyoming County as ACWC may determine to finance programs which ACWC deems will further the cultural needs of the citizens of the county.

Now, therefore, ACWC hereby grants to the Grantee out of such funds the amount of **\$2000** upon the following terms and conditions, which the Grantee hereby accepts and agrees to perform.

First: The Grantee shall expend the granted funds in performing the following program, to wit:

2024 Perry Community Band Performances

Second: The Grantee shall perform the funded program during the following period:

January 1, 2021 – December 31, 2024

But in any event shall complete performance of the funded program by:

December 31, 2024

Third: The Grantee shall inform ACWC in advance all dates upon which significant parts of the funded program will be performed.

Fourth: The Grantee shall submit to ACWC, within thirty days after completion of the funded program,

- (a) final report describing all significant activities of the funded program, including attendance figures if applicable
- (b) a complete financial statement covering the funded program complying with any applicable state and federal regulations.

Fifth: If at any time ACWC shall determine that the Grantee has failed, or in reasonable probability will fail, to perform the funded program in a satisfactory manner within the period specified in paragraph Second above, ACWC may terminate this agreement in whole or in part by written notice to the Grantee specifying the grounds of termination. Upon such termination any expended amount of the granted funds shall be returned to ACWC for such disposition as it may determine. This provision for termination shall not affect any other right of ACWC under this agreement.

Sixth: The Grantee in performing the funded program shall comply with Section 504 of the U.S. Rehabilitation Act of 1973 dealing with accessibility to activities funded under the Act for qualified handicapped persons.

Seventh: The Grantee shall indemnify and hold harmless ACWC and its officers, agents and employees against and from any claims for damages or injuries to persons or property arising out of or incurred in the performance of the funded program.

Eighth: This agreement shall not be assigned, nor shall performance of the funded program be delegated to any other organization or person by the Grantee without the written consent of ACWC.

Ninth: The Grantee shall acknowledge receipt of the granted funds on any and all printed material relating to the funded program using the following language:

This project is made possible with funds from the Statewide Community Regrants Program, a regrant program of the New York State Council on the Arts with the support of the Office of the Governor and the New York State Legislature and administered in Allegany and Wyoming Counties by the Arts Council for Wyoming County.

Please use only the ACWC logo, NOT the NYSCA logo. You may use #NYSCA if you wish.

For ACWC

Date: _____

Legal Representative of Program Organization

Date: _____



RESOLUTION APPROVING REQUEST FROM THE PERRY MAIN STREET ASSOCIATION

WHEREAS, the Village has received a request from the Perry Main Street Association for funding towards the 2024 Events Brochure in an amount of \$900; and

BE IT RESOLVED, the Village of Perry Board approves the donation request for \$900 and directs the Village Clerk to submit a voucher for payment.



Perry Main Street Association, Inc.
PO Box 186
Perry, NY 14530

Perry Village Board
Village Hall
46 N. Main St.
Perry, NY 14530

March 11, 2024

Re: Funding Support for 2024 Events Brochure

Dear Mayor Hauser and Village Board Members:

Thank you for all the work you do to benefit our community.

On behalf of the Perry Main Street Association (PMSA), I write regarding the 2024 Perry Events Brochure coordinated by Meghan Hauser.

Meghan has kicked off fundraising efforts for the 5,000 brochures. To support her efforts, PMSA requests the Village of Perry consider a \$900 contribution, as has been donated previously. PMSA also requested financial support from the Town of Perry. (\$500).

This comprehensive promotion piece, packed with the year's events, is vital to inform residents and visitors of all the community offers. Meghan reports that nearly all the brochures are distributed by August.

This year the price quoted to produce the brochure increased 0.01 per piece from 0.40 to 0.41 per piece. That penny increase compares to last year's \$0.05 per piece increase.

If the VOP is able to support the \$900 request, please direct funds to:

Payee: Perry Farmers' Market; Memo line: Perry Events Brochure
c/o Town of Perry, PO Box 205, Perry, NY 14530

Thank you very much for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Eleanor Jacobs". The signature is fluid and cursive, with the first name "Eleanor" being more prominent than the last name "Jacobs".

Eleanor Jacobs
Perry Main Street Association Inc.



RESOLUTION APPROVING REQUEST FROM THE PERRY CHALK ART FESTIVAL

WHEREAS, the Village has received a request from the Perry Chalk Art Festival Committee for their festival including a donation of \$1,800, a one-day insurance waiver for non-food vendors, permission to close portions of certain streets, and assistance from a member of the DPW on the day of the event; and

WHEREAS, the Police Committee has reviewed the request and is recommending requiring the presence of two police officers during the event to control traffic and ensure safety; and

WHEREAS, the Perry Chalk Art Festival will be required to obtain insurance certificates from food vendors located on Village property, list the Village of Perry as an additional insured, and to provide a copy of the certificate to the Village Office prior to the event; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board hereby approves a donation of \$1,500 and the additional requests outlined in the letter from the Perry Chalk Art Festival Committee and will require the presence of two police officers; and

BE IT RESOLVED, the Village of Perry Board hereby approves the donation of eight staff hours with the remainder to be billed to the Perry Chalk Art Festival; and

BE IT RESOLVED, the Village of Perry Board approves a donation of \$1,600 and directs the Village Clerk to submit a voucher for payment.

Perry Chalk Art Festival
c/o 62 Dolbeer St.
Perry, NY 14530

Christina Slusser, Village Clerk
Village of Perry
46 N Main St.
Perry, NY 14530

January 7, 2024

Dear Christina,

Planning is already underway for this year's Perry Chalk Art Festival, scheduled for Saturday, July 13th with a rain date of Saturday, July 20th. We already have three adult artist applicants in hand, the bands lined up and lots of interest from potential vendors.

Here are our 2024 goals.

1. Host 40 adult chalking artists and 35 chalking youth. We'd also like to host two student art clubs.

2. Include other types of temporary art as part of the festival. The 2023 mural paint out with Shawn Dunwoody was a huge success.

We make the following requests to the Village Board:

1. Grant a one-day insurance waiver for non-food vendors.

2. Permission to close the following areas:

- the parking lane on one side of Main Street
- a portion of Lake Street, from Main Street to where the hill begins to rise.
- Borden Ave from Main Street to Spring Street. Borden would be closed from 6am through 1:30pm on festival day to host the Farmers' Market, at which time, we would reopen the street to traffic.

3. Assistance from a member of the Perry DPW. We appreciate this help at event setup and take down time as it significantly improves how the event unfolds.

4. Funding Assistance. We ask for a donation of \$1,800 for the Perry Chalk Art Festival from the Village of Perry. The additional \$300 request will partially fund the need for police coverage at the event.

With this level of Village contribution, we believe we can meet the rest of our funding requirements through community and business donations. As for other funding sources, we hope to receive a modest grant from New York State Council on the Arts decentralization funds.

We are thankful for the generosity that the Village Board has shown the Festival in previous years, and hope you will be able to support the event in 2024. Our committee is happy to discuss this matter further as you desire, and we hope you will look favorably upon this request.

Sincerely,

Meghan Hauser, Member, Perry Chalk Art Festival Committee



RESOLUTION APPROVING WAIVER OF SEWER CHARGES FOR 62 WATER STREET

WHEREAS, the Village of Perry received a request from the owner of 62 Water Street to waive the sewer charges due to a burst pipe that caused 47,000 gallons of water to flood the basement of a vacant house; and

WHEREAS, the Water Department confirmed that the water passed through a drain that leads outside and did not pass through the Village's sewer system; and

WHEREAS, the Public Works Committee has reviewed the request and is recommending approval; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the waiver of sewer charges totaling \$394.80 for 62 Water Street and authorizes the Village Clerk or designee to adjust the account.

STAFF REPORT

From: Amanda Bouchard (as reviewed by Christina Slusser)

To: DPW Committee

Date: March 13th, 2024

Re: Petition to Waive Sewer Charges



This staff report reviews a request to waive sewer charges for 62 Water St. (acct# 21011)

James Christian: Burst Pipe – A request was received on 2/28/2024 from James Christian, owner of 62 Water St. A burst pipe caused thousands of gallons of water to flood the basement of the vacant house. This resulted in billed usage of 47,000 gallons and total charges of \$692.85.

On 1/30/2024 Mr. Christian came to the Clerk's office to discuss a high Water & Sewer bill he was expecting for his vacant property at 62 Water St. Mr. Christian has been renovating the property on weekends as time allows. In mid-January, a cold spell caused a pipe to burst. Water ran for three to four days before Mr. Christian discovered the leak. On 2/28/2024 the Village Water Department met Mr. Christian at his property and confirmed the water that spilled into the basement passed through a drain on the basement floor that leads out to the back of the house into the creek and did not pass through the sewer.

Request

Considering the property was vacant and, the Water Department confirmed that the water drained from the basement into the creek behind the house and did not pass through the sewer, the request is to waive \$394.80, 47,000 gallons worth of sewer charges leaving Mr. Christian with a balance due of \$298.05.



RESOLUTION APPROVING APPLICATION FOR BASE RATE WAIVER FOR VACANT UNITS

WHEREAS, the Village of Perry Board of Trustees adopted the Policy of Waiving Base Rate Charges for Vacant Units on February 5, 2024; and

WHEREAS, an application has been received for the property located at 57 Gardeau Street and the inspection has been completed by the Water Department; and

WHEREAS, the Public Works Committee has reviewed the application and is recommending approval; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the waiver for 57 Gardeau Street per the Policy of Waiving Base Rate Charges for Vacant Units.



RESOLUTION APPROVING REDUCTION IN MOWING CHARGE FOR 28-30 PARK AVENUE

WHEREAS, the Village of Perry received a request from the owner of 28-30 Park Avenue (Tax parcel # 100.8-4-38) to waive the lawn mowing charges incurred by the prior owner; and

WHEREAS, the property was purchased at the Wyoming County Tax Auction and the owner was unaware that there was an outstanding mowing charge totaling \$675.00; and

WHEREAS, the Public Works Committee has reviewed the request and is recommending a reduction of 50% as the property owner has shown substantial improvements to their properties and has maintained the property in good condition; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the reduction in the lawn mowing charge to \$337.50 for tax parcel # 100.8-4-38 and authorizes the Village Clerk or designee to update the amount due.



RESOLUTION AMENDING VILLAGE OF PERRY 2023-2024 BUDGET

WHEREAS, the Village of Perry Board of Trustees passed a resolution on March 4, 2024 authorizing the use of \$40,000.00 from the Capital Equipment Reserve for the purchase of a dump truck; and

WHEREAS, the Village of Perry Board of Trustees has authorized the use of ARPA funds for the purchase of a dump truck in an amount not to exceed \$40,000.00; and

WHEREAS, the actual amount needed from ARPA funds totals \$19,535.00; and

WHEREAS, the following budget amendment is recommended to allocate the additional revenue to the general fund budget:

INCREASE REVENUE:	FEDERAL AID, OTHER (A4089)	\$19,535.00
INCREASE REVENUE:	INTERFUND TRANSFER (A5031)	\$40,000.00
INCREASE EXPENSE:	STREET MAINT. EQUIP (A5110.2)	\$59,535.00

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby amends the 2023-2024 budget to the general fund budget of \$59,535.00.



RESOLUTION ACCEPTING GRANT FUNDING FROM THE COMMUNITY FOUNDATION FOR GREATER BUFFALO FOR THE MAIN STREET TRAILHEAD/PEACE PARK

WHEREAS, the Village of Perry applied for funding through the Community Foundation for Greater Buffalo-Ralph C. Wilson Jr. Legacy Fund for Design and Access for the Main Street Trailhead/Peace Park along the Silver Lake Trail; and

WHEREAS, the Village of Perry has received notification of the grant award in the amount of \$25,000; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby accepts the \$25,000 grant award; and

BE IT FURTHER RESOLVED, that the Perry Village Board of Trustees hereby authorizes the Mayor and the Village Administrator to execute the agreement and further documentation related to the grant.



Community Foundation
for Greater Buffalo

March 22, 2024

Rick Hauser, Mayor
Village of Perry
46 N Main Street
Perry, New York 14530

Dear Rick,

Congratulations! We are pleased to notify you that **\$25,000** to support the grant requested by Village of Perry will be awarded for the **Main Street Trailhead/Peace Park along the Silver Lake Trail** project. This grant is from the **Ralph C. Wilson, Jr. Legacy Fund for Design and Access** administered by the Community Foundation for Greater Buffalo.

By accepting this grant, you agree to comply with the Community Foundation's Grant Requirements and Obligations, a copy of which is attached. If you cannot implement the grant as proposed, your organization will be obligated to repay all or part of this grant back to the Community Foundation.

As detailed in the attached Grant Requirement and Obligations, you also agree to provide the Community Foundation with the financial and program reports we require to close out this grant.

Once we receive your signed Grant Requirements and Obligations Form *with signatures from both the executive director and your board chair*, your funding will be released. This signed form is due to us by April 5, 2024. Instructions for uploading the document to our system are included in the attached Grant Requirements and Obligations document.

While you are welcome to share news of this award internally and are encouraged to begin your programming, we ask that your organization does not publicly announce your grant at this time. The Community Foundation will be issuing a collective press release about all of the grants from the four Ralph C. Wilson, Jr. Legacy Funds established at the Community Foundation. This press release will be issued by the end of April. We will share it with you at that time. The attached Grantee Publicity Guidelines provide instructions on how to publicize your award following the Community Foundation's press release.

Should you have any questions, please feel free to contact Sarah Johnson, Grant Management Associate, at sarahj@cfgb.org. The Community Foundation is pleased to be able to support this important effort. We look forward to working with you and appreciate your dedication to our community.

Sincerely,

Ba Zan Lin
Associate Vice President, Community Impact

Attachment(s)

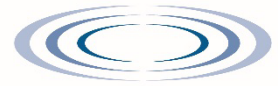
- 1) Grant Requirements and Obligations
- 2) Publicity Guidelines

cc: David O. Egner, President and CEO, The Ralph C. Wilson, Jr. Foundation

Connecting people, ideas and resources to improve lives in Western New York

Larkin at Exchange, 726 Exchange Street, Suite 525, Buffalo, NY 14210

tel 716 852 2857 fax 716 852 2861 web www.cfgb.org email mail@cfgb.org



**Ralph C. Wilson, Jr.
Legacy Funds**

At the Community Foundation for Greater Buffalo

**Ralph C. Wilson, Jr. Legacy Funds at the Community Foundation for Greater Buffalo
2024 Grant Requirements and Obligations**

PLEASE REVIEW COMPLETELY BEFORE ACCEPTING GRANT FUNDING. The following obligations apply to all grant awardees of the Ralph C. Wilson, Jr. Legacy Funds managed by the Community Foundation for Greater Buffalo (Community Foundation).

Keep a copy of your signed Grant Requirements and Obligations for reference during the grant term. You will need this information in order to successfully close a grant. Your ability to successfully close a grant will be taken into consideration when any future application is received.

By signing the Grant Requirements and Obligations, the award recipient agrees to comply with: 1) the grant guidelines that were part of the grant application, and 2) the following grant conditions:

1. To use the funds only for the designated purpose as described in the grant application and subsequent grant award letter and not for any other purpose without the Community Foundation's prior written approval.
2. Grant Completion. The Foundation requires that grants be complete within one year of the receipt of funding.
3. Extended Grant Completion. If implementation extends for more than one year, Community Foundation written permission must be obtained. The Community Foundation requires: 1) an interim report prior to the end of the first year of funding, 2) actual expenses during the first year; and 3) the expected completion date.
4. Repayment Obligation. The entire amount of the grant must be used for the purposes specified in the award letter. Expenditures must only be used for the budget items in the amounts that were requested by the applicant and approved by the Community Foundation. Expenses must be for those incurred after the grantee receives notice of the grant.

Any amount not used, used for expenses incurred prior to the notice of award, or not used for the purposes specified in the grant award letter, must be returned to the Community Foundation. Grant recipients may not deviate from the conditions in the grant award letter, including the award budget, unless they obtain prior written approval from the Community Foundation. The Foundation will only consider a request for reuse if the request is made in writing and supported by a compelling reason for the proposed change in use.

5. No Agency Relationship with Foundation. In accepting a grant, grantees and the Foundation acknowledge that the grant shall not result in or be construed as providing the Foundation with any right to control or direct the details, manner or means of activities by the grantee and the grant shall not create or be construed to give rise to a legal partnership, joint venture or agency relationship between the Foundation and the grantee.

6. **Publicity.** The grantee agrees to use the Ralph C. Wilson, Jr. Legacy Funds at the Community Foundation for Greater Buffalo Grantee Publicity Guidelines. If assistance is needed or if there are questions, grantees should contact the Community Foundation's Communication Team.
7. **Close-out Requirements.** In order to close-out the grant, the Community Foundation requires:
 - a. **Grant Report:** Grant Reports are due to the Community Foundation one year from the release of funding. The Community Foundation will send an email reminder two weeks prior to the closeout date. **All reporting for grants is submitted electronically online at our website www.cfgb.org.** The grantee will log into Foundant with their user name and password to complete the following information regarding the original grant application:
 1. Status and Timeline: What is the status of your project/program? If any factors affected the projected timeline of your activities, indicate reasons.
 2. Results and Evaluation: Describe key accomplishments, challenges, and any unexpected results. How did you measure or evaluate your outcomes and what were the outcomes (#10 of this Grant Requirement and Obligations document). Quantifiable results are preferred when applicable.
 3. Total Leveraged Funding: As a result of your grant were you able to leverage any additional funding? Please indicate sources and specific dollar values.
 4. Budget Expenditures: Are there any funds remaining from your awarded grant amount? If so, please list the amount, what your plan is for using these funds and when you anticipate you will have spent all funds. Has your budget allocation varied compared to what was originally provided? If so, how?
 5. Expenditure Responsibility: The grantee is required to submit a report that includes a detailed accounting of the use and expenditure of grant funds
 6. Lessons Learned: Describe key learnings – favorable and unfavorable – based on the results you reported. What, if any, programmatic or organizational changes will be made based on your findings.
 7. Additional Notes: If you have any additional commentary or notes for the staff of the Foundation regarding this particular grant/report, please provide.
8. **Expenditure Responsibility.** The Community Foundation reserves the right to conduct an independent evaluation of your project and a verification of grant expenditures for up to four years. The grantee agrees to provide the information necessary to complete such an evaluation. Failure to submit requested information in a timely fashion may obligate the Grantee to refund the grant.
9. **Outcomes.** The grantee agrees to set the following as the intended outcomes in the grant application and will account for the exact goals in the Grant Report:

It's hard to measure health impacts for one section of a trail..
It's easy to measure its contribution towards a larger goal: our Restore Population Initiative.
Our village has been losing population. If this trend continues, then when today's newborns are high school seniors we will be living in a village with 25% fewer people than when today's high school seniors were born.

So we've been partnering with organizations like yours, investing in high-quality amenities. The resultant improved conditions are our signal to the world. This improved market demand broadens our tax base and adds to our fiscal strength, allowing us to invest yet again in improved conditions.

Getting this virtuous cycle off the ground has been our #1 goal.

And in that regard, the intended outcomes of this Project align perfectly. - Improved access to nature and the benefits it confers:

- Improved health via trail options and access
- Improved pride in place through knowledge of local history
- Enhanced quality of life

As part of a larger effort, it contributes to the Restore Population Initiative, which can be measured:

1990-2010: Lost 542 people.

2010-2020 Goal: reverse the decline.

Goal achieved! 2021 Census data confirms Perry *gained* population, now exceeds 2010 numbers.

Measurable Impacts:

- 2020-2030 Goal: increase population by 276 people.
- Trail serving 27,000 annually (100 walkers daily for 9 months). Sample daily counts will be gathered after completion via webcam.

The Community Foundation reserves the right to discontinue, modify or withhold any payments under this grant award or to require a total or partial refund of any grant funds if, in the Community Foundation's sole discretion, such action is necessary: (a) because you have not fully complied with the terms and conditions of this grant; (b) to protect the purpose and objectives of the grant or any other charitable activities of the Community Foundation; or (c) to comply with the requirements of any law or regulation applicable to you, the Community Foundation, or this grant.

Name of Organization: Village of Perry

Project Name: Main Street Trailhead/Peace Park along the Silver Lake Trail

Grant Amount: \$25,000

BOTH SIGNATURES REQUIRED FOR RELEASE OF FUNDING

BOARD CHAIRPERSON

Signed: _____

Date: _____

EXECUTIVE DIRECTOR

Signed: _____

Date: _____

Village of Perry
Village Board Meeting
4/1/2024

Clerk/Deputy Treasurer Report

FY 2023-2024

Abstract # 21

Vouchers # 1600 - 1662

General Fund	\$ 39,119.74
Special Grant Fund	\$ -
Water Fund	\$ 21,130.63
Sewer Fund	\$ 17,383.57
Capital Projects Fund	\$ 1,485.00
Trust & Agency	\$ 2,492.33
Silver Lake Watershed Commission	\$ 37.99
Total	\$ 81,649.26

- Vouchers were audited by Trustee Lapiana
- Prepaid to avoid late fees \$ 867.15
- Breakdown of Capital Projects:
 - Storm Drainage Improvements \$ 517.50
 - Lead Service Line Replacement \$ 575.00
 - I&I Study \$ 392.50