



Village of Perry Board of Trustees

Village Board Meeting • Agenda • Monday, May 20, 2024 • 7:30 PM

Village Board Room • 46 N Main Street, Perry, NY 14530

1. Open Meeting and Pledge of Allegiance
2. Public Comment
 - a. Public Hearing at 8:00pm for Expenditure of \$15,000.00 from the Repair Reserve Fund
3. Presentations & Board Actions
 - a. Approval of Minutes – May 6, 2024
 - b. Resolution Appointing Part-Time Officer, Anthony Caruso
 - c. Resolution Appointing Full-Time Officer, Hayden Langless
 - d. Resolution Establishing 2024-2025 Employee Wage Rates and Payment
 - e. Resolution Approving Event Requests and Police Support
 - f. Resolution Approving Annual Software Support Contracts with Williamson Law Book Company
 - g. Resolution Approving Memorandum of Understanding with the Town of Perry
 - h. Resolution Approving Memorandum of Understanding with the Perry Rotary Club
 - i. Resolution Approving Waiver of Sewer Charges for 67 South Main Street
 - j. Resolution Approving the 2023 Annual Drinking Water Quality Report
 - k. Resolution Updating the Voucher Auditing Schedule for 2024-2025
 - l. Resolution Authorizing Budget Transfers to the 2023-2024 Village Budget
 - m. Resolution Authorizing Transfer to Fire Apparatus Reserve Fund
 - n. Resolution Authorizing Use of American Rescue Plan Act Funds for Hauck Court Repairs
 - o. Resolution Setting a Public Hearing on a Proposed Local Law Entitled “Mobile Food Vehicle Vendors”
4. Clerk/Deputy Treasurer’s Report
5. Department/Committee Reports
 - a. Village Administrator
 - b. April Financial Reports
 - c. Department of Public Works
 - d. Water and Sewer Department
 - e. Police Department
6. Trustee Reports
7. Executive Session

**VILLAGE OF PERRY
VILLAGE BOARD MEETING MINUTES
MAY 6, 2024**

A Regular Board Meeting of the Village of Perry was held at the Village Hall, 46 North Main Street, Perry, New York at 7:30 pm on the 6th day of May 2024.

PRESENT:	Rick Hauser	Mayor
	Daniel Draper	Trustee
	Arlene Lapiana	Trustee
	Joel Bouchard	Trustee
	Richard Muolo	Trustee
ALSO PRESENT:	Samantha Marcy	Administrator
	Christina Slusser	Village Clerk
GUESTS:	David Spink	Fire Chief
	David Laraby	Former Fire Chief, Current 2 nd Asst Chief
	Megan Laraby	Fire Dept Secretary
	Lorraine Sturm	Perry Herald

Mayor Hauser called the meeting to order at 7:30 pm and led in the Pledge of Allegiance then welcomed and swore in the newest board member, Richard Muolo. Trustee Muolo's term is effective today through the unexpired term through 3/31/2025. Mayor Hauser thanked David Laraby for his "service above self" to the community in the volunteer role as Fire Chief for the last 6 years. Mr. Laraby is continuing his volunteer service with the fire department as 2nd Assistant Chief.

MINUTES

Motion was made by Trustee Lapiana and seconded by Trustee Bouchard to approve the minutes from the last regular board meeting on 4/15/2024. This motion was carried with all voting aye.

PUBLIC COMMENT

A public hearing is scheduled for 8:00pm regarding the Round 8 Restore NY Grant Application for ½ S. Main Street.

RESOLUTION APPOINTING SEASONAL LABORER, JASE STONE

WHEREAS, Mr. Jase Stone has been employed with the Village's Parks Department since May 2021; and

WHEREAS, the Superintendent of Public Works is requesting the appointment of Mr. Stone for the 2024 season; and

BE IT RESOLVED, that the Perry Village Board of Trustees does hereby appoint Mr. Jase Stone as a Seasonal Laborer designated to the Parks Department at a rate of \$15.30 per hour effective May 7, 2024.

Trustee Lapiana made a motion to approve the appointment of Jase Stone which was seconded by Trustee Draper and carried with all voting aye.

RESOLUTION APPROVING CONTRACT FROM WARREN'S COMMERCIAL CLEANING, INC. FOR CLEANING SERVICES FOR VILLAGE HALL

WHEREAS, the Village of Perry has received a Janitorial Services Contract from Warren's Commercial Cleaning, Inc. in an amount of \$655.00 per month; and

WHEREAS, the Village of Perry currently contracts with Warren's Commercial Cleaning, Inc. for janitorial services; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby accepts Warren's Commercial Cleaning, Inc. proposal for cleaning services at Village Hall in an amount of \$655.00 per month from June 1, 2024 until May 31, 2025 and authorizes the Village Administrator to sign the contract.

Trustee Lapiana made a motion to adopt the resolution approving the contract with Warren's Commercial Cleaning for \$655.00 per month which was seconded by Trustee Draper and carried with all voting aye.

RESOLUTION APPROVING REMOVAL OF WATER AND SEWER PENALTIES FOR 3132 SIMMONS ROAD

WHEREAS, the Village of Perry received a request from the owner of 3132 Simmons Road to remove the penalties on the water and sewer account (account #32643); and

WHEREAS, payment was received by the Village after the due date of the bill resulting in penalties to be applied; and

WHEREAS, the property owner provided proof that the payment was withdrawn from his bank account three business days before the due date; and

WHEREAS, the Public Works Committee has reviewed the request and is recommending removing the penalties to the water and sewer account #32643; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the removal of penalties of \$9.03 for 3132 Simmons Road (account #32643) and authorizes the Village Clerk or designee to adjust the account.

Trustee Draper made a motion to adopt the resolution approving the removal of water and sewer penalties which was seconded by Trustee Lapiana and carried with all voting aye.

RESOLUTION ADOPTING POLICY FOR DELAY IN BASE RATE INCREASES FOR MULTI-UNITS

WHEREAS, on May 2, 2022, the Village of Perry Board of Trustees adopted the local law entitled “Chapter 355 Sewer Law” and implemented additional base rate charges to a building or structure that contains one or more separate apartments, effective June 1, 2023; and

WHEREAS, the Policy Statement reads as follows: “The purpose of this policy is to provide ample notification to property owners of multi-unit housing of an increase in water and sewer base rate charges to coincide with the number of units within their building or structure.”; and

WHEREAS, as additional multi-units are discovered, it will be the policy of the Village Board of Trustees to authorize the Village Clerk or designee to apply a one billing cycle delay in the additional unit(s) increases to allow sufficient notification to the homeowner; and

WHEREAS, the Public Works Committee is recommending the approval of the Policy for Delay in Base Rate Increases for Multi-Units; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the Policy for Delay in Base Rate Increases for Multi-Units effective May 6, 2024.

Motion to adopt the resolution adopting the policy for delay in base rate increases for multi-units was made by Trustee Draper, seconded by Trustee Lapiana, and carried with all voting aye.

RESOLUTION ACKNOWLEDGING DELAY FOR BASE RATE INCREASES FOR MULTI-UNITS

WHEREAS, on May 2, 2022, the Village of Perry Board of Trustees adopted the local law entitled “Chapter 355 Sewer Law” and implemented additional base rate charges to a building or structure that contains one or more separate apartments, effective June 1, 2023; and

WHEREAS, on May 6, 2024, the Village of Perry Board of Trustees adopted the Policy for Delay in Base Rate Increase for Multi-Units for newly discovered multi-units to receive a one billing cycle delay in additional unit(s) increases to allow sufficient notification to the homeowner; and

WHEREAS, the following addresses have been discovered as multi-units and will receive a one billing cycle delay before additional units are charged:

<u>Tax Map #</u>	<u>Address</u>	<u>Account #</u>	<u># of units</u>
100.8-1-7	69 Water Street	21099	2
100.14-1-19.1	3746 (40) Walker Road	41997	5

BE IT RESOLVED, that the Perry Village Board of Trustees hereby acknowledges the delay in increases for the accounts as provided in this resolution.

Trustee Lapiana made a motion to adopt the resolution delaying base rate increases for one billing cycle which was seconded by Trustee Draper and carried with all voting aye.



WHEREAS, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, This holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, Trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

WHEREAS, Trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, Trees in our village increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I Rick Hauser, Mayor of the Village of Perry,
do hereby proclaim June 29, 2024 as

Arbor Day



In the Village of Perry and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

FURTHER, I urge all citizens to plant trees and promote the well-being of this and future generations.

Trustee Bouchard made a motion to adopt the resolution proclaiming Arbor Day which was seconded by Trustee Draper and carried unanimously.

RESOLUTION APPROVING MEMORANDUM OF UNDERSTANDING WITH THE PERRY VETERAN'S CLUB

WHEREAS, on April 15, 2024 the Village of Perry Board of Trustees adopted the Policy for Military Banners; and

WHEREAS, the Village of Perry and the Perry Veteran's Club wish to enter into an MOU to allow military banners within the Village limits; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the Memorandum of Understanding with the Perry Veteran's Club.

At the last meeting, a policy was approved for veteran banners. This MOU allows the hanging of banners in the village. Trustee Lapiana made a motion to approve the MOU with the Perry Vet's Club which was seconded by Trustee Draper and carried with all voting aye.

VILLAGE OF PERRY VILLAGE BOARD RESOLUTION SETTING A PUBLIC HEARING AND AUTHORIZING THE EXPENDITURE OF \$15,000.00 FROM THE REPAIR RESERVE FUND SUBJECT TO PERMISSIVE REFERENDUM

The Village Board of the Village of Perry met at a Village Board meeting at the Village Offices in the Village of Perry, New York on the 6th day of May 2024, commencing at 7:30 p.m. at which time and place the following members were:

Present: Mayor Rick Hauser

	Trustee	Dariel Draper
	Trustee	Arlene Lapiana
	Trustee	Joel Bouchard
	Trustee	Richard Muolo
Absent:	N/A	

WHEREAS, all Village Board Members, having due notice of said meeting, and that pursuant to Section 94 of the Public Officers Law (Public Meetings Law), said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, the Village of Perry, pursuant to Section 6-c of the General Municipal Law, duly established a Repair Reserve Fund on the 4th day of May 2009 to pay the cost of certain repairs of capital improvement or equipment deemed necessary by the Village Board; and

WHEREAS, the Village Board of the Village of Perry has determined that it is necessary and in the best interests of said Village to repair the tennis courts at the Perry Village Park; and

WHEREAS, the available balance of the Repair Reserve Fund as of May 3, 2024 is \$107,543.45; and

NOW ON MOTION OF Trustee Draper which has been duly seconded by Trustee Lapiana,

NOW, THEREFORE BE IT RESOLVED, that the Village Board of the Village of Perry has determined that it is in the best interest of said Village to repair the tennis courts at the Perry Village Park; and be it further

RESOLVED, that the Village Board of the Village of Perry will hold a public hearing on the proposed action on the 20th day of May, 2024 at 8:00p.m., at which time all interested parties and citizens for or against the proposed action will be heard; and

RESOLVED, that the Village Board of the Village of Perry authorizes the Mayor of the Village of Perry to, contingent upon the passage of the permissive referendum period required under law without petition for a permissive referendum, to expend \$15,000.00 from the Repair Reserve fund for the repair of the tennis courts at the Perry Village Park; and be it further

RESOLVED, that the Village Clerk hereby is directed to publish an abstract of this resolution concisely stating the purpose and effect thereof in the Village's Official newspaper within ten (10) days after the date of the adoption; and be it further

RESOLVED, that said resolution shall not take effect until thirty (30) days after its adoption or until approved by the affirmative vote of a majority of the qualified electors of the Village of Perry.

Aye: 5

Nay: 0

Quorum Present: X Yes No

The Village Board has been in discussions on repairing the tennis courts at the Village Park which is estimated at \$50,000. Funding is planned by using \$15,000 from ARPA funds and \$15,000 from the repair reserve. Perry Rotary has approved a donation of \$10,000 and the Town of Perry has been asked to contribute \$10,000. Trustee Draper made a motion to adopt the resolution setting a public hearing and authorizing the expenditure of \$15,000 from the repair reserve fund subject to permissive referendum. Trustee Lapiana seconded the motion and it was carried unanimously.

**VILLAGE OF PERRY RESOLUTION TO HOLD PUBLIC HEARING TO
REVIEW A PROPOSED LOCAL LAW ENTITLED “AMENDING ‘ATTACHMENT 2, VILLAGE OF PERRY
USE TABLE’ AND ADDING §490-54 ‘AMORTIZATION OF NONCONFORMING LOTS, STRUCTURES
OR USES WITHIN THE C1 DISTRICT”**

Adopted: May 6, 2024

The Village Board of the Village of Perry met at a regular board meeting at the Village Offices located at 46 North Main Street, Perry, New York on May 6, 2024, commencing at 7:30 p.m. and the following members were:

Present:	Mayor	Rick Hauser
	Trustee	Daniel Draper
	Trustee	Arlene Lapiana
	Trustee	Joel Bouchard
	Trustee	Richard Muolo

WHEREAS, all Board Members, having due notice of said meeting, and that pursuant to Article 7, §104 of the Public Officers Law, said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, the Village Board of the Village of Perry is considering a proposed local law entitled “Amending ‘Attachment 2, Village of Perry Use Table’ and adding §490-54 ‘Amortization of Nonconforming Lots, Structures or Uses Within the C1 District’”; and

WHEREAS, the proposed local law would amend and update the Village of Perry Use Table of the Village Zoning Code and adding a subsection to allow procedures to amortize nonconforming lots, structures and uses within the C1 District; and

WHEREAS, pursuant to and in accordance with the provision of section 617.6 (Initial Review of Actions and Establishing Lead Agency) of the New York State Environmental Quality Review Regulations, (6 NYCRR part 617) the Village Board of the Village of Perry declares its intention to seek lead agency status for purposes of SEQRA review, will review the proposed law and will take a “hard look” at all potential adverse environmental impacts pursuant to SEQRA by

completing Part 1 of a Long Form EAF and shall advise all other involved and/or interested agencies that it believes it is the proper Lead Agent for this Action. Those Agencies are listed as follows:

1. Frederic Hauser, Mayor of the Village of Perry
2. Village of Perry Planning Board
3. Village of Perry Zoning Board of Appeals;
4. Wyoming County Planning Board;
5. State Office of Historic Parks & Preservation;
6. New York State Department of Transportation;
7. Wyoming County Soil and Water Conservation District;
8. New York State Department of Environmental Conservation, Buffalo and Albany; and

WHEREAS, the Village Board of the Village of Perry finds it in the best interest of the Village to hold a public hearing to consider the proposed local law.

NOW ON MOTION OF Trustee Draper which has been duly seconded by Trustee Bouchard, now therefore, be it

RESOLVED, by the Village Board of the Village of Perry that the local law being considered by the Village Board, in its current form, can be used to begin review under the State Environmental Quality Review Act, also known as SEQRA and the Village Board shall advise all other involved and/or interested agencies that it believes it is the proper Lead Agent for this Action. Those Agencies are listed as follows:

1. Frederic Hauser, Mayor of the Village of Perry
2. Village of Perry Planning Board
3. Village of Perry Zoning Board of Appeals;
4. Wyoming County Planning Board;
5. State Office of Historic Parks & Preservation;
6. New York State Department of Transportation;
7. Wyoming County Soil and Water Conservation District;
8. New York State Department of Environmental Conservation, Buffalo and Albany; and

RESOLVED, to seek lead agency for the proposed application review; and be it further

RESOLVED, that Village Board of the Village of Perry will hold a public hearing on the proposed adoption of said local law "Amending 'Attachment 2, Village of Perry Use Table' and adding §490-54 'Amortization of Nonconforming Lots, Structures or Uses Within the C1 District' on the 17th day of June 2024 at 8:00 p.m., at which time all interested parties and citizens for or against the proposed local law will be heard.

Ayes: 5

Nays: 0

Quorum Present: X Yes ___ No

PUBLIC HEARING AT 8:00PM FOR ROUND 8 RESTORE NY GRANT APPLICATION FOR ½ S. MAIN STREET

At 8:00 pm, Mayor Hauser opened the public hearing. No members of the public were present. The public hearing was left open and later closed at 8:07 pm and the resolution to submit an application was approved.

RESOLUTION TO SUBMIT AN APPLICATION FOR THE ROUND 8 RESTORE NY COMMUNITIES INITIATIVE MUNICIPAL GRANT PROGRAM

WHEREAS, the Empire State Development Corporation is requesting funding proposals for the eighth round of the Restore NY Municipal Grant program; and

WHEREAS, grant funds are available for projects to demolish/deconstruct and/or rehabilitate/reconstruct vacant, abandoned, surplus and/or condemned residential, commercial and/or mixed-use buildings; and

WHEREAS, an important goal of Restore NY is to revitalize urban centers, rural areas, and disadvantaged communities. It is anticipated that upon completion, the projects funded by Restore NY grants will attract individuals, families, and industry and commercial enterprises to the municipality. It is further anticipated that the improved community and business climate will result in an increased tax base thereby improving municipal finances and the wherewithal to further grow the municipality's tax and resource base, lessening its dependence on state aid; and

WHEREAS, Villages with populations less than 40,000 can apply for up to \$2,000,000 in grant funding;

NOW THEREFORE, LET IT BE RESOLVED by the Village of Perry Board hereby authorizes submission of a Restore NY grant application not to exceed \$2,000,000 for the Bridge Creek Residences project in downtown Perry; and

BE IT FURTHER RESOLVED, that the Administrator of the Village of Perry, Wyoming County, New York, is hereby authorized as the official representative of the Village of Perry to execute and submit the Restore NY application, all understandings and assurances contained therein, and is also hereby authorized to execute any grant agreements or documentation to implement the grant.

BE IT FURTHER RESOLVED, that project meets the following objectives:

- (1) The project is consistent with the Village of Perry Comprehensive Plan and DRI Strategic Plan
- (2) The proposed financing for the project is appropriate and committed.

(3) The project facilitates effective and efficient use of existing and future public resources so as to promote both economic development and preservation of community resources.

(4) The project develops and enhances infrastructure and/or other facilities in a manner that will attract, create and sustain employment opportunities where applicable.

Trustee Draper made a motion to adopt the resolution to submit an application for the Round 8 Restore NY grant which was seconded by Trustee Lapiana and carried with all voting aye.

COMMITTEE ASSIGNMENTS

Mayor Hauser made an amendment to committee assignments. Richard Muolo will replace Dariel Draper on the office committee. Trustee Lapiana made a motion to approve this change which was seconded by Trustee Draper and carried unanimously. Mayor Hauser made a motion to appoint Joel Bouchard as the village representative for the LWRP initiative. Trustee Draper seconded the motion and it was carried with all voting aye.

CLERK/DEPUTY TREASURER'S REPORT

A revised report was presented due to changes made after the agenda packet was posted.

FY 2023-2024

Abstract # 23

Vouchers # 1767 - 1883

General Fund	\$ 122,403.65
Special Grant Fund	\$ -
Water Fund	\$ 30,621.94
Sewer Fund	\$ 381,330.15
Capital Projects Fund	\$ 7,471.75
Trust & Agency	\$ 1,977.33
Silver Lake Watershed Commission	\$ 2,619.23
Total	\$ 546,424.05

Vouchers were audited by Trustee Draper. Trustee Lapiana made a motion to approve payment of abstract #23, vouchers #1767-1883, in the amount of \$546,424.05 which was seconded by Trustee Bouchard and carried with all voting aye.

DEPARTMENT/COMMITTEE REPORTS

Nothing to review.

TRUSTEE REPORTS

Trustee Lapiana is going to the town board meeting to request \$10,000 towards tennis court repairs.

EXECUTIVE SESSION

At 8:17 pm, Mayor Hauser made a motion to enter executive session to discuss collective negotiations pursuant to article fourteen of the civil service law which was seconded by Trustee Lapiana and carried with all voting aye.

Motion was made by Mayor Hauser to exit the executive session at 8:38pm which was seconded by Trustee Lapiana and carried.

Motion was made by Trustee Draper to adjourn the meeting at 8:38pm which was seconded by Trustee Lapiana and carried.

Respectfully submitted,
Christina Slusser, Village Clerk



RESOLUTION APPOINTING PART-TIME POLICE OFFICER, ANTHONY CARUSO

WHEREAS, Chief Grover has determined the need for an additional part-time Police Officer; and

WHEREAS, Chief Grover is requesting the hiring of Mr. Anthony Caruso as a Part-Time Police Officer for the Village of Perry; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the hiring of Mr. Anthony Caruso as a part-time Police Officer with a starting hourly rate of \$24.14 pending Wyoming County Civil Service approval and satisfactory background checks.



RESOLUTION APPOINTING FULL-TIME POLICE OFFICER, HAYDEN LANGLESS

WHEREAS, there is a vacancy for a Full-Time Police Officer due to a recent resignation; and

WHEREAS, Chief Grover is requesting the hiring of Officer Hayden Langless as a Full-Time Police Officer; and

WHEREAS, Chief Grover is requesting starting Officer Langless on step 2; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the hiring of Officer Hayden Langless as a full-time, benefit eligible, Police Officer with a starting hourly rate of \$27.76 effective June 1, 2024.



RESOLUTION ESTABLISHING 2024-2025 EMPLOYEE WAGE RATES AND PAYMENT

BE IT RESOLVED, that the Village Board of Trustees hereby fix employee wages and frequency of payment as noted below:

Position	2024-2025 Rate	Wage Calculated	Frequency
Mayor	\$4,800.00	Annual Salary	Monthly
Deputy Mayor	\$250.00	Annual Stipend	Monthly
Board Members (4)	\$2,900.00	Annual Salary	Monthly
Village Justice (Elected)	\$15,851.00	Annual Salary	Biweekly
Village Justice (Appointed)	\$6,072.00	Annual Salary	Biweekly
Court Clerk	\$18.36	Hourly	Biweekly
Village Administrator	\$86,700.00	Annual Salary	Biweekly
Village Clerk	\$56,100.00	Annual Salary	Biweekly
Deputy Clerk	\$19.38	Hourly	Biweekly
Clerk, PT	\$15.00	Hourly	Biweekly
Village Attorney	\$15,000.00	Annual Salary	Biweekly
Chief of Police	\$87,020.00	Annual Salary	Biweekly
Sergeant, FT (BR)	\$36.29	Hourly	Biweekly
Police Officer, FT (MC)	\$26.45	Hourly	Biweekly
Police Officer, FT (HA)	\$26.45	Hourly	Biweekly
Police Officer, FT (ZF)	\$30.72	Hourly	Biweekly
Police Officer, FT (HL)	\$27.76	Hourly	Biweekly
Police Officer, PT	\$24.14	Hourly	Biweekly
Crossing Guards (TP, DB)	\$31.00	Hourly	Biweekly
Superintendent of Public Works	\$76,408.00	Annual Salary	Biweekly
Working Foreman (MN, MB)	\$27.57	Hourly	Biweekly
MEO (AR, TR, RT)	\$25.67	Hourly	Biweekly
Laborer (KB)	\$20.67	Hourly	Biweekly
Automotive Repair Worker (KZ)	\$26.00	Hourly	Biweekly
Laborer, Seasonal (SF)	\$19.73	Hourly	Biweekly
Laborer, Seasonal (AC)	\$18.00	Hourly	Biweekly
Laborer, Seasonal (JS)	\$15.30	Hourly	Biweekly
Zoning Officer (DR)	\$9,047.00	Annual Salary	Biweekly
Zoning Officer (BK)	\$17.85	Hourly	Biweekly
Zoning Clerk (CS)	\$1,200.00	Annual Salary	Biweekly
Chief WTP and WWTP Operator	\$63,673.00	Annual Salary	Biweekly
WTP Plant Operator (WS, MM)	\$25.67	Hourly	Biweekly
WWTP Plant Operator (TD, MK)	\$25.67	Hourly	Biweekly
Planning and Zoning Board Members	\$25.00		Per meeting



RESOLUTION APPROVING EVENT REQUESTS AND POLICE SUPPORT

WHEREAS, the Parks Committee and Police Committee have reviewed two event requests and request for police support; and

WHEREAS, the Parks Committee and Police Committee are recommending approving both event requests and donating eight hours of police support to each event; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the event request for the Silver Serpent on June 1, 2024 and June 2, 2024 and will provide up to eight hours of police support; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the event request for the Tour de Perry on July 13, 2024 and will provide up to eight hours of police support.



RESOLUTION APPROVING ANNUAL SOFTWARE SUPPORT CONTRACTS WITH WILLIAMSON LAW BOOK COMPANY

WHEREAS, the Village of Perry uses Williamson Law Book Company for their Municipal Accounting & Budget Preparation Software and Tax Collection Software; and

WHEREAS, both agreements are annual from June 1, 2024 until May 31, 2024; and

WHEREAS, the cost of the annual software for Municipal Accounting & Budget Preparation is \$1,853.00; and

WHEREAS, the cost of the annual software for Tax Collection is \$1,242.00; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees does hereby approves the annual Municipal Accounting & Budget Preparation software contract in the amount of \$1,853.00 and the annual Tax Collection software contract in the amount of \$1,242.00 from June 1, 2024 until May 31, 2025.

Williamson Law Book Company

790 Canning Parkway

Victor, New York 14564

May 15, 2024

Village of Perry
46 N. Main St
Perry, NY 14530

ANNUAL SOFTWARE SUPPORT CONTRACT

Municipal Accounting & Budget Preparation

(6/1/24 through 5/31/25)

This agreement is between Williamson Law Book Company (WLB) and the Village of Perry (customer) and will provide annual software support and maintenance as described herein.

Williamson Law Book Company agrees to provide the customer with:

- Support to assist with the above-named software program(s). Support will be provided by internet, phone or fax during normal business hours.
- Notice of all program enhancements and their benefits.
- All state mandated changes at no extra charge.

The customer agrees to:

- Maintain hardware in proper working condition.
- Make continued efforts to work with and properly use WLB software.
- Train new personnel in the event of employee turnover. (Additional training may be purchased from WLB)

Charges for this Software Support shall be \$1,853.00 as specified on the enclosed invoice.

*****Please sign and return one copy of this contract with your payment*****

Thank you,



Williamson Law Book Company

Accepted for the Village of Perry

By: _____ Title: _____ Date: _____

Williamson Law Book Company

790 Canning Parkway Victor, New York 14564

May 15, 2024

Village of Perry
46 N. Main St
Perry, NY 14530

ANNUAL SOFTWARE SUPPORT CONTRACT

Tax Collection with TaxGlance

(6/1/24 through 5/31/25)

This agreement is between Williamson Law Book Company (WLB) and the Village of Perry (customer) and will provide annual software support and maintenance as described herein.

Williamson Law Book Company agrees to provide the customer with:

- Support to assist with the above-named software program(s). Support will be provided by internet, phone or fax during normal business hours.
- Notice of all program enhancements and their benefits.
- All state mandated changes at no extra charge.

The customer agrees to:

- Maintain hardware in proper working condition.
- Make continued efforts to work with and properly use WLB software.
- Train new personnel in the event of employee turnover. (Additional training may be purchased from WLB)

Charges for this Software Support shall be \$1,242.00 as specified on the enclosed invoice.

*****Please sign and return one copy of this contract with your payment*****

Thank you,



Williamson Law Book Company

Accepted for the Village of Perry

By: _____ Title: _____ Date: _____



RESOLUTION APPROVING MEMORANDUM OF UNDERSTANDING WITH THE TOWN OF PERRY

WHEREAS, a Payment in Lieu of Tax Agreement was made as of the 6th day of November 2017 by and among PKM Housing Development Fund Corporation, the Town of Perry and the Village of Perry for the construction of a project at 55 Hope Street, tax parcel 88.20-3-93.1; and

WHEREAS, in addition to the payments in lieu of taxes, the HDFC agreed to make an annual \$5,000 payment made directly to the Village to be allocated between the Town and the Village for the purposes of emergency services; and

WHEREAS, the Village and the Town wish to enter into this MOU to indicate the terms of allocation for the annual \$5,000 payment; and

WHEREAS, the Village will remit payment of \$2,500 to the Town of Perry within thirty (30) days of receiving payment from PKM Housing Development Fund Corporation; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the Memorandum of Understanding with the Town of Perry.

Memorandum of Understanding

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as the “MOU”), made and entered into as of the _____ day of _____, 20____, by and between the Village of Perry, with offices located at 46 North Main Street, Perry, New York 14530, (hereinafter referred to as the “Village”) and Town of Perry located at 22 South Main Street Perry, New York 14530, (hereinafter referred to as the “Town”).

WHEREAS, a Payment in Lieu of Tax Agreement was made as of the 6th day of November 2017 by and among PKM Housing Development Fund Corporation, the Town of Perry and the Village of Perry for the construction of a project at 55 Hope Street, tax parcel 88.20-3-93.1; and

WHEREAS, in addition to the payments in lieu of taxes, the HDFC agreed to make an annual \$5,000 payment made directly to the Village to be allocated between the Town and the Village for the purposes of emergency services; and

WHEREAS, the Village and the Town wish to enter into this MOU to indicate the terms of allocation for the annual \$5,000 payment; and

WHEREAS, the Village will remit payment of \$2,500 to the Town of Perry within thirty (30) days of receiving payment from PKM Housing Development Fund Corporation; and

WHEREAS, the Village and the Town find it in their interest to execute this MOU.

IN WITNESS WHEREOF, the parties have duly executed this MOU as of the date first written above.

VILLAGE OF PERRY

TOWN OF PERRY

Daniel Draper, Deputy Mayor

Jim Brick, Supervisor



RESOLUTION APPROVING MEMORANDUM OF UNDERSTANDING WITH THE PERRY ROTARY CLUB

WHEREAS, the Village and the Perry Rotary Club wish to enter into this MOU to collaborate on the construction of the Rotary Peace Garden at the Main Street Trailhead on the corner of Main Street and Dolbeer Street and allow for a plaque to be installed honoring the Perry Rotary Club's donation; and

BE IT RESOLVED, that the Perry Village Board of Trustees hereby approves the Memorandum of Understanding with the Perry Rotary Club.

Memorandum of Understanding

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as the “MOU”), made and entered into as of the _____ day of _____, 20____, by and between the Village of Perry, with offices located at 46 North Main Street, Perry, New York 14530, (hereinafter referred to as the “Village”) and Perry Rotary Club with a mailing address of PO Box 103 Perry, New York 14530.

WHEREAS, the Village and the Perry Rotary Club wish to enter into this MOU to collaborate on the construction of the Rotary Peace Garden at the Main Street Trailhead on the corner of Main Street and Dolbeer Street and allow for a plaque to be installed honoring the Perry Rotary Club’s donation. The parties mutually agree the following:

1. Perry Rotary Club and the Village of Perry will be responsible for the maintenance and care of the Peace Garden.
2. Once the Peace Garden is completed in 2024, a photo of the Peace Garden will be attached to this agreement as a standard of care that shall be given to the garden moving forward. A layout of the area is attached to this agreement for reference.
3. The Village of Perry or Perry Rotary Club will not alter the peace garden or sign without first obtaining permission from the other party.
4. In exchange for naming rights to the Peace Garden, Perry Rotary Club agrees to provide volunteers three times per year to assist with maintaining the area as depicted in the attached drawing.
5. Ownership of the stone and plaque shall be transferred to the Village of Perry for placement in the Peace Garden effective the date of this agreement.

WHEREAS, the Village and the Perry Rotary Club find it in their interest to execute this MOU.

IN WITNESS WHEREOF, the parties have duly executed this MOU as of the date first written above with an effective end date of December 31, 2034. This MOU will automatically be renewed for an additional year term unless either party, within ninety (90) days of the expiration of the term, has notified the other party, in writing, of its desire to discontinue or modify the terms of the agreement.

VILLAGE OF PERRY

PERRY ROTARY CLUB

Daniel Draper, Deputy Mayor

Mike Fitch, President



RESOLUTION APPROVING WAIVER OF SEWER CHARGES FOR 67 SOUTH MAIN STREET

WHEREAS, the Village of Perry received a request from the owner of 67 South Main Street to waive the sewer charges due to a burst pipe that caused thousands of gallons of water to spill into the creek; and

WHEREAS, the Water Department confirmed that the water spilt into the creek and did not pass through the Village's sewer system; and

WHEREAS, the Public Works Committee has reviewed the request and is recommending approval; and

WHEREAS, the owner has paid the bill in full; and

NOW, THEREFORE BE IT RESOLVED, the Village of Perry Board of Trustees hereby approves the waiver of sewer charges for 67 South Main Street and authorizes the Village Clerk or designee to issue a check in the amount of \$235.20 to Heywood Holdings, LLC.



RESOLUTION APPROVING THE 2023 ANNUAL DRINKING WATER QUALITY REPORT

WHEREAS, to comply with New York State regulations, the Village of Perry is required to issue an annual drinking water quality report of the Village's public water supply; and

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby approves the 2023 Annual Drinking Water Quality Report.

Annual Drinking Water Quality Report for 2023

Village of Perry

6900 Standpipe Rd., Perry, NY 14530

Public Water Supply ID #NY6000613

Town of Perry – Perry Center District - ID #NY6000614

INFORMATION FOR NON-ENGLISH-SPEAKING RESIDENTS

Spanish

Este informe contiene información importante acerca de su agua potable. Haga que alguien lo traduzca para usted, o hable con alguien que lo entienda.

INTRODUCTION

To comply with State regulations, the Village of Perry will be annually issuing a report describing the quality of your drinking water. The purpose of this report is to raise your understanding of drinking water and awareness of the need to protect our drinking water sources. Last year, we conducted tests for over 80 contaminants. This report provides an overview of last year's water quality. Included are details about where your water comes from, what it contains, and how it compares to State standards.

If you have any questions about this report or concerns with your drinking water, please contact **Jeff Drain, Chief Water/Sewer Treatment Plant Operator, or Steve Deaton, DPW Superintendent, at (585) 237-2216**. If you wish to learn more, please contact the Village Clerk's Office at (585) 237-2216 or attend any of our regularly scheduled village board meetings.

WHERE DOES OUR WATER COME FROM?

In general, the sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of the animals or from human activities. Contaminants that may be present in the source water include microbial contaminants; inorganic contaminants; pesticides and herbicides; organic chemical contaminants; and radioactive contaminants. In order to ensure that tap water is safe to drink, the State Health Department's and the FDA's regulations establish limits for contaminants in bottled water, which must provide the same protection for public health.

Perry has one surface source of water, which is Silver Lake. Silver Lake is about two miles long, one half mile wide and is about forty feet deep, in the deepest part. During 2023 our system did not experience any restrictions of our water source. Polyaluminum Chloride (a coagulant) is added to the raw water and is mixed in a flocculation chamber and most of the particles are trapped in the upflow clarifier, then the water flows through three sand GAC filters for final filtration, then chlorine and fluoride are added. Orthophosphate is added at the water treatment plant to prevent corrosion in the distribution system.

INFORMATION ON FLUORIDE ADDITION

Our system is one of the many drinking water systems in New York State that provides drinking water with a controlled, low level of fluoride for consumer dental health protection. According to the United States Centers for Disease Control, fluoride is very effective in preventing cavities when present in drinking water at a properly controlled level. To ensure that the fluoride

supplement in your water provides optimal dental protection, the Village of Perry monitors fluoride levels daily to make sure fluoride is maintained at a target level of 0.8 mg/l. During 2023 monitoring showed that fluoride levels in your water were within 0.1mg/l of our target level 79% of the time. None of the monitoring results showed fluoride at levels that approach the 2.2 mg/l MCL for fluoride.

FACTS AND FIGURES

VILLAGE OF PERRY

Our water system serves 3,654 people through 1,668 service connections. The total water production in 2023 was 158,636,597 gallons of water with an average of 470,508 gallons per day. The amount billed to customers was 107,193,800 which includes services to Perry Center Water District, Gardeau Water District, Silver Lake Institute, and the north end of Letchworth State Park. Current water rates are \$4.15 per 1,000 gallons with a \$34.00 service charge per quarter.

Letchworth State Park purchased 7,114,000 gallons of water from the Village of Perry. Current non-district water rates are \$5.75 per 1,000 gallons with a \$50.00 service charge per quarter. The Town of Castile total water usage in 2023 from the Village of Perry was 11,468,000 gallons of water. The Town of Castile District water rates are \$5.81 per 1,000 gallons with a \$45.00 service charge per quarter.

The Perry Center Water District serves about 150 people through 76 service connections. They purchased 6,685,000 gallons of water from the Village of Perry in 2023. Current district water rates are \$5.60 per 1,000 gallons with a \$45.00 charge per connection per quarter.

This leaves 32,576,118 gallons or 20% of the total amount not billed for. Of that, 7,589,600 was metered under Village of Perry accounts (the majority used by the splashpad: 3,730,300 gallons and the Wastewater Treatment Plant: 3,669,300 gallons). Approximately 24,986,518 gallons were used for backwashing, filling the jetter and street sweeper, flushing fire hydrants, daily blow off waste, lab sinks, a clear well leak, watering plants and trees, fire department use, and held in water towers, which leaves 10% of the total unaccounted for. This water is attributed to leakage and inaccurate water meters.

ARE THERE CONTAMINANTS IN OUR DRINKING WATER?

As the State regulations require, we routinely test your drinking water for numerous contaminants. These contaminants include total coliform, turbidity, inorganic compounds, nitrate, nitrite, lead and copper, volatile organic compounds, total trihalomethanes, and synthetic organic compounds. The table presented below depicts which compounds were detected in your drinking water. The state allows us to test for some contaminants less than once per year because the concentrations of these contaminants do not change frequently.

It should be noted that all drinking water, including bottled drinking water, might be reasonably expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline (800-426-4791) or Wyoming County Health Department at 786-8894.

DEFINITIONS AND KEY TERMS

Turbidity: The measure of the cloudiness of the water. We test it because it is a good indicator of the effectiveness of our filtration system.

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible.

Maximum Contaminant Level Goal MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health.

Action Level (AL): The concentration of a contaminant, which, if exceeded, triggered treatment or other requirements, which a water system must follow.

Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

Non-Detects (ND): Laboratory analysis indicates that the constituent is not present.

Nephelometric Turbidity Units (NTU): A measure of the clarity of water. Turbidity in excess of 5 NTUs is just noticeable to the average person.

Milligrams per liter (mg/l): Corresponds to one part of liquid in one million parts of liquid (parts per million – ppm).

Micrograms per liter (ug/l): Corresponds to one part of liquid in one billion parts of liquid (parts per billion – ppb).

Picocuries per liter (pCi/L): A measure of the radioactivity of water.

Cryptosporidium: Is a microbial pathogen found in surface water and ground water under the influence of surface water and water, although filtration removes cryptosporidium.

Ingestion of cryptosporidium may cause cryptosporidiosis, a gastrointestinal infection.

Symptoms of infections include nausea, diarrhea, and abdominal cramps. Immuno-compromised people are at greater risk. We encourage immuno-compromised individuals to consult their health care provider regarding appropriate precautions. Cryptosporidium must be ingested to cause disease, and it is spread through other means than just water.

Giardia: Is a microbial pathogen present in varying concentrations in surface water and groundwater under the influence of surface water. Giardia is removed/inactivated through a combination of filtration and disinfection or by disinfection. Ingestion of giardia may cause giardiasis; this is an intestinal illness. Symptoms are mild to severe diarrhea, or in some instances no symptoms at all. Fever is rarely present. Giardiasis can be treated with anti-parasitic medication. The Giardia parasite is passed in the feces of an infected person or animal and may contaminate water or food. Person to person transmission may also occur in day care centers or other settings where hand washing practices are poor.

Trihalomethanes: Is the reaction of chlorine with organic materials in water. Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with liver, kidneys, or central nervous system, and may have an increased risk of getting cancer.

Haloacetic Acids (5) (HAA5): Means the sum of concentrations in milligrams per liter of five specific haloacetic acid compounds, rounded to two significant figures after addition. The five halo acetic acids that comprise the HAA5 are monochloroacetic acids, dichloroacetic acids, trichloroacetic acids, monobromoacetic acids, and dibromoacetic acids.

WHAT DOES THIS INFORMATION MEAN?

We have learned through our testing that some contaminants have been detected. Based on test results, the Village of Perry and the Town of Perry were in compliance with State Department of Health regulations.

Water containing more than 20 mg/l of sodium should not be used for drinking by people on severely restricted sodium diets. Water containing more than 270 mg/l of sodium should not be used for drinking by people on moderately restricted sodium diets.

We are required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not your drinking water meets health standards.

Lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Village of Perry is responsible for providing high quality drinking water and removing lead pipes, but cannot control the variety of materials used in plumbing components in your home. You share the responsibility for protecting yourself and your family from the lead in your home plumbing. You can take responsibility by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Before drinking tap water, flush your pipes for several minutes by running your tap, taking a shower, doing laundry or a load of dishes. You can also use a filter certified by an American National Standards Institute accredited certifier to reduce lead in drinking water. If you are concerned about lead in your water and wish to have your water tested, contact the Village of Perry at (585) 237-2216. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at <http://www.epa.gov/safewater/lead>.

DO I NEED TO TAKE SPECIAL PRECAUTIONS?

Although our drinking water met or exceeded state and federal regulations, some people may be more vulnerable to disease causing microorganisms or pathogens in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/ AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice from their health care provider about their drinking water. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium, Giardia and other microbial pathogens are available from the Safe Drinking Water Hotline at (800-426-4791) or the Wyoming County Health Department at (585) 786-8894.

SOURCE WATER ASSESSMENT SUMMARY

The NYS DOH has completed a source water assessment for this system based on available information. Possible and actual threats to this drinking water source were evaluated. The state source water assessment includes a susceptibility rating based on the risk posed by each potential source of contamination and how easily contaminants can move. **The susceptibility rating is an estimate of the potential for contamination of the source water; it does not mean that the water delivered to consumers is, or will become, contaminated.** See section "Are there contaminants in our drinking water?" for a list of the contaminants that have been detected.

The source water assessment has rated this source as having a medium susceptibility to microbials, phosphorus, DBP precursors, pesticides, nitrates. The source received a low susceptibility to industrial solvents and other solvents. **While the source water assessment rates our well(s) as being susceptible to microbials, please note that our water is disinfected to ensure that the finished water delivered into your home meets New York State's drinking water standards for microbial contamination.** These ratings are due primarily to the close proximity of agricultural, residential, and commercial land uses in the assessment area.

The county and state health departments will use this information to direct future source water protection activities. These may include water quality monitoring, resource management, planning, and education programs. Continued vigilance in compliance with water quality protection and pollution prevention programs as well as continued monitoring and enforcement of watershed rules and regulations will help to continue to protect groundwater quality. For more information, contact us.

WHY SAVE WATER AND HOW TO AVOID WASTING IT?

Although our area is very fortunate to have access to a water supply, which more than meets our demands, conservation efforts by both the village and the consumer are prudent in deterring increasing costs. As a consumer you can participate in this water conservation effort. The following are some ideas which can be directly applied to your individual homes:

- 1) Use water-saving, flow-restricting shower heads and low flow faucets (aerators).
- 2) Repair dripping faucets and toilets that seem to flush by themselves. Check your toilets for leaks by putting a few drops of food coloring in the tank and watch for a few minutes to see if the color shows up in the bowl.
- 3) Replace your toilet with a low flush model or place a brick in your tank to reduce the volume used on each flush.
- 4) Water your garden and lawn only when necessary. Remember that a layer of mulch in the flowerbeds and garden is not only aesthetically pleasing but will help retain moisture.
- 5) Water your lawn after 6:00 PM. This prevents water loss due to evaporation.
- 6) When washing your car do not let the hose run continuously.
- 7) When brushing your teeth, shaving, or shampooing, avoid running the water unnecessarily.

According to State regulations, the Village of Perry routinely monitors your drinking water for various contaminants, which are listed in laboratory reports. Anyone interested in obtaining copies of the laboratory reports may do so at the Village Clerk's Office, located at 46 North Main Street in Perry.

CLOSING

Thank you for allowing us to continue to provide your family with quality drinking water this year. We ask that all our customers help us protect our water sources, which are the heart of our community and our way of life. Please call our office if you have any questions.

TABLE OF DETECTED CONTAMINANTS – VILLAGE OF PERRY 2023

Contaminant	Unit of Measurement	Date of Sample	Level Detected low/high range Average mg/L	Regulatory Limit (MCL, TT or AL)	MCLG	Violation Yes/no	Likely Source of Contamination
Fluoride	Mg/l	Daily Average	0.61 mg/L – 1.15 mg/L 0.82 mg/L	2.2	N/A	No	Added to water to prevent tooth decay
Distribution System Turbidity	NTU	Daily Average	0.09 - 0.38 0.21	5.0	N/A	No	
Turbidity-Entry point (highest recorded event)	NTU	2/17/2023	0.14	TT = < 1.0 NTU	N/A	No	Soil runoff
Sodium	Mg/l	12/8/2023	25.8	See “What Does information mean”	No	No	Naturally occurring; Road salt; water softeners; Animal waste
Chloride	Mg/l	12/8/2023	40.2	250	No	No	Naturally occurring or indicative of road salt contamination
Sulfate	Mg/l	12/8/2023	13.7	250	No	No	Naturally occurring
TOC	Mg/l	Monthly	2.6 – 6.9 4.2	NA	N/A	NA	Naturally present in environment
RA 226 & 228	pci/L	12/11/2019	2.37 pci/L	5 pci/L	N/A	No	Erosion and natural deposits
Turbidity – Entry point	NTU		100% of < 0.3 NTU	TT = 95% of samples	N/A	No	Soil runoff
*Lead & Copper	90 th percentile						
*Copper	Mg/l	09/21/2022	0.0645	1.3	N/A	No	Home plumbing corrosion, natural erosion
Chlorine Residual-Entry Point	Mg/l	Continuous	0.96 mg/L – 2.30 mg/L Avg 1.66 mg/L	4	N/A	No	Water additive used to control microbes
Total Trihalomethanes (TTHM)	Ug/l	Quarterly	39.0 ug/L – 67.0 ug/L Highest avg. 65.0 ug/L	80 ug/l	N/A	No	By-product of water chlorination
Haloacetic Acids (HAA5)	Ug/l	Quarterly	15.6.0 ug/L – 62.9 ug/L Highest avg. 42.8 ug/L	60 ug/l	N/A	No	By-product of water chlorination
Nitrate	Mg/l	12/8/2023	0.348	10	10	No	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits
Barium	Mg/L	12/8/2023	0.0209	2	2	No	Erosion of natural deposits
Nickel	Mg/L	12/8/2023	0.001	N/A	N/A	No	Occurs naturally in the environment at low levels

* The level presented represents the 90th percentile of the 22 sites tested. A percentile is a value on a scale of 100 that indicates the percent of a distribution that is equal to or below it. The 90th percentile is equal to or greater than 90% of the lead and copper values detected at your water system.

The range of values for lead are: ND and for copper is 0.0026 - 0.0952 Mg/L. No samples were above the action levels.

*Turbidity is a measure of the cloudiness of the water. We monitor it because it is a good indicator of the effectiveness of our filtration system. Our highest single turbidity measurement for the year occurred on 2/17/2023 (0.14 NTU). State regulations require that turbidity must always be less than or equal to 1.0 NTU. The regulations require that 95% of the turbidity samples collected have measurements below 0.3 NTU. One hundred percent of samples taken in 2023 were below < 0.3 NTU.

TABLE OF DETECTED CONTAMINANTS – TOWN OF PERRY 2023

Contaminant	Unit of Measurement	Date of Sample	Level Detected low/high range Average	Regulatory Limit (MCL, TT or AL)	MCLG	Violation Yes/no	Likely Source of Contamination
Trihalomethanes	Ug/L	Quarterly	48.0 ug/L – 74.0 ug/L Highest Avg 67.8 ug/L	80 ug/L	N/A	No	By-product of water chlorination
Haloacetic Acid	Ug/L	Quarterly	16.4 – 56.8 ug/L Highest Avg. 43.4 ug/L	60 ug/L	N/A	No	By-product of water chlorination
Chlorine Residual	Mg/L	Continuous	0.26 mg/L – 2.0 mg/L Avg. 0.92 mg/L	4	N/A	No	Water additive used to control microbes

The system is not currently in violation.



RESOLUTION UPDATING THE VOUCHER AUDITING SCHEDULE FOR 2024-2025

BE IT RESOLVED, that the Voucher Auditing Schedule is as follows:

April 2024	Lapiana
May	Draper
June	Muolo
July	Bouchard
August	Lapiana
September	Draper
October	Muolo
November	Bouchard
December	Lapiana
January 2025	Draper
February	Muolo
March	Bouchard
April 2025	Lapiana



RESOLUTION AUTHORIZING BUDGET TRANSFERS TO THE 2023-2024 VILLAGE BUDGET

WHEREAS, the Village Administrator is proposing the following Budget Transfers to correct overspent accounts for the 2023-2024 fiscal year:

General Fund:

Increase:	A1010.41 (Board of Trustees-Labor Relations)	\$1,127.50	
Decrease:	A1325.4 (Treasurer – Contractual)		\$1,127.50
Increase:	A1110.4 (Village Justice-Contractual)	\$1,280.89	
Decrease:	A1110.11 (Village Justice-Court Clerk)		\$1,280.89
Increase:	A1410.12 (Clerk, FT Deputy)	\$336.00	
Decrease:	A1410.13 (Clerk, PT)		\$336.00
Increase:	A1670.4 (Central Print & Mail)	\$325.23	
Decrease:	A1345.4 (Office Supplies)		\$325.23
Increase:	A3120.12 (Police – Part-Time)	\$10,771.53	
Decrease:	A3120.1 (Police – Full-Time)		\$10,771.53
Increase:	A5132.42 (Garage- Utilities)	\$1,491.70	
Decrease:	A5132.4 (Garage - Contractual)		\$1,491.70

Sewer Fund:

Increase:	G8130.4 (Sewage Treatment-Contractual)	\$13,952.82	
Decrease:	G1910.4 (Contingency)		\$13,952.82

BE IT RESOLVED, that the Village of Perry Board of Trustees hereby authorizes the Village Administrator to make the above budget transfers for the 2023-2024 fiscal year; and

BE IT RESOLVED, that the Village Clerk shall provide a copy of this resolution to the Village Administrator.



RESOLUTION AUTHORIZING TRANSFER TO FIRE APPARATUS RESERVE FUND

WHEREAS, on June 5, 2023, the Village of Perry approved an updated Payment in Lieu of Tax Agreement with Silver Lake Wyoming Housing Development Fund, Silver Lake Meadows, LLC, and the Town of Perry for 165 Lake Street; and

WHEREAS, Silver Lake Meadows LLC agreed to a one-time payment of \$15,00 towards the ladder truck for the Perry Fire Department; and

WHEREAS, the payment of \$15,000 was received on May 9, 2024; and

BE IT RESOLVED, that the Perry Village of Board of Trustees authorizes the Village Administrator to transfer \$15,000.00 to the Fire Apparatus Reserve Fund.



RESOLUTION AUTHORIZING USE OF AMERICAN RESCUE PLAN ACT FUNDS FOR HAUCK COURT REPAIRS

WHEREAS, the Village of Perry was awarded \$357,742.50, in American Rescue Plan Act (ARPA) funds;
and

WHEREAS, the Village Administrator is requesting the use of ARPA funds towards repairs for the Hauck Courts at the Perry Village Park in an amount not to exceed \$15,000.00; and

NOW, THEREFORE BE IT RESOLVED, that the Perry Village Board of Trustees hereby authorizes the use of ARPA funds towards repairs for the Hauck Courts in amount not to exceed \$15,000.00.

**VILLAGE OF PERRY
RESOLUTION**
Adopted: May 20, 2024

WHEREAS, the Village Board of the Village of Perry met at a regular board meeting at the Village Offices located in the Village of Perry, New York on the 20th day of May, 2024, commencing at 7:30 p.m., at which time and place the following members were:

<u>Present:</u>	Mayor	_____
	Trustee	_____
	Trustee	_____
	Trustee	_____
	Trustee	_____
<u>Absent:</u>	_____	_____

WHEREAS, all Board Members, having due notice of said meeting, and that pursuant to Article 7, §104 of the Public Officers Law, said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, the Town Board is considering adopting a proposed local law entitled, “Mobile Food Vehicle Vendors” under §327-4 of Chapter 327, “Peace and Good Order, of the Code of the Village of Perry; and

WHEREAS, the purpose of this local law is to further clarify the definition of mobile food vehicles and mobile food vehicle vendors and the provisions, license requirements, license conditions, fees and special event permits under §327-4 of Chapter 327, “Peace and Good Order”, of the Code of the Village of Perry; and

WHEREAS, the Village Board of the Village of Perry finds it in the best interest of the Village to hold a public hearing to consider the adoption of said local law.

NOW ON MOTION OF _____ which has been duly seconded by _____, be it

RESOLVED, by the Village Board of the Perry will hold a public hearing on the proposed adoption of said local law on the 17th day of June, 2024 at 8:00 p.m., at which time all interested parties and citizens for or against the proposed law will be heard.

Ayes: ____

Nays: ____

Quorum Present: ____ Yes ____ No

Dated: _____ 2024

[SEAL]

Christina Slusser, Clerk
Village of Perry

DRAFT
A LOCAL LAW ENTITLED,
"MOBILE FOOD VEHICLE VENDORS"

Be it enacted by the Village Board of the Village of Perry, as follows:

SECTION I. STATUTORY AUTHORITY; TITLE

This local law is adopted pursuant to the authority of Municipal Home Rule Law of the State of New York and shall be known as "Mobile Food Vehicle Vendors."

SECTION II. PURPOSE AND INTENT

Section 327-4 of Chapter 327, Peace and Good Order, of the Code of the Village of Perry requires any person selling at auction, hawking, or peddling any goods, "except the peddling of fruit and farm produce, if such farm produce is hawked or peddled by the producer thereof, his servants or employees, without first procuring a license thereof from the Board of Trustees."

This law serves to further clarify the definition of mobile food vehicle and mobile food vehicle vendor and the provisions, license requirements, license conditions, fees, and special event permits.

SECTION III. ENACTMENT

The Village Board of the Village of Perry hereby adopts the following changes to the Code of the Village of Perry:

§ 328. Mobile Food Vehicles.

§ 328-1: Definitions.

For the purposes of this article the following words are defined:

A. MOBILE FOOD VEHICLE

A commercially manufactured, self-contained, motorized mobile food unit in which ready-to- eat food is cooked, wrapped, packaged, processed, prepared, or portioned for service, sale, or distribution; or one in which beverages are brewed, blended, chilled, hotted, portioned, poured, or prepared for service, sale or distribution.

B. MOBILE FOOD VEHICLE VENDOR

The owner of a mobile food vehicle or the owner's agent; hereinafter referred to as "vendor."

§ 328-2: General provisions for Mobile Food Vehicles.

- A. It shall be unlawful for any person to operate a mobile food vehicle within the public rights- of- way or on public property within the Village of Perry except as noted below. Operation of a mobile food vehicle on private property shall continue to be regulated and prohibited in accordance with all applicable provisions of the Village Code.
- B. Soliciting is prohibited before 7:00 a.m. and after 9:00 p.m., Monday through Friday and before 8:00 a.m. and after 9:00 p.m. on Saturdays and Sundays.
- C. No license for soliciting under this chapter shall be issued to any person under the age of 18 years.
- D. It will be unlawful for a mobile food vehicle vendor to park, stand, or operate in a location which is adjacent to or within a five-hundred-foot radius of the nearest property line of a business comprising a licensed food establishment, excluding any patio, awning or temporary enclosure attached thereto, the kitchen of which is open for

serving food to patrons. This requirement may be waived if the application is submitted together with the written consent of the proprietor of the adjacent license food establishment.

- E. All mobile food vehicle vendors must abide by all parking and vehicle and traffic laws, ordinances, rules, and regulations at all times.
- F. All signage must be permanently affixed to the mobile food vehicle. No accessory signage shall be placed outside or around the mobile food vehicle.
- G. All mobile food vehicles must be equipped with trash receptacles of a sufficient capacity that shall be changed as necessary to prevent overflow or the creation of litter or debris.
- H. No vendor shall dispose of any litter or trash generated from the vending operation in public trash receptacles.
- I. Mobile Food Vendors can cater private parties on private property. If a private party has received approval from the Village of Perry to hold an event on public property, a vendor can cater only to the guests of the private party without having to obtain a permit. A certificate of insurance listing the Village of Perry as an additional insured will be required through the approval process.
- J. The requirements of Village of Perry Zoning Law shall be adhered to: no use of private parking lot reducing required parking to host Mobile Food Vendor unless a bonafide special occasion.

§ 328-3: Mobile Food Vehicle Vendor License required; application.

- A. Any person desiring to operate a mobile food vehicle shall make a written application for such license to the *Village of Perry*. The application for such license shall be on forms provided by the Village of Perry and shall include the following:
 - (1) Name, signature, and address of each applicant and each corporate officer of the mobile food vehicle vending corporation.
 - (2) Goods, wares, services or merchandise for which orders are to be solicited.
 - (3) A valid copy of all necessary licenses, permits, or certificates required by the County of Wyoming, the State of New York, or any subsidiary enforcement agencies or departments thereof, including, but not limited to, a valid New York State Department of Motor Vehicles registration and certificate of inspection, proof of a New York State sales tax identification number, and valid driver's licenses of all vehicle operators.
 - (4) A signed Notice of Property Owner Consent shall be provided at time of application.
 - (5) (a) A signed statement that the vendor shall hold harmless the Village and its officers and employees, and shall indemnify and hold harmless the Village and its officers and employees for any claims for damage to property or injury to persons which may be occasioned by any activity carried on under the terms of the license.
 - (b) The vendor shall furnish and maintain such public liability, food products liability, and property insurance as will protect the vendor and the Village from all claims for

damage to property or bodily injury, including death, which may arise from the operations under the license or in connection therewith. Such insurance shall provide coverage of not less than \$1,000,000 per occurrence.

- (c) The policy shall further provide that it may not be cancelled except upon 10 days written notice served upon the Village of Perry.
- (d) A license issued pursuant to the provisions of this section shall be invalid at any time the insurance required herein is not maintained and evidence of continuing coverage is not filed with the Village.

(6) All license applicants shall submit to a Village of Perry Police Department background check into the moral character of the applicant for convictions related to the proposed activity that would indicate that he or she is not a suitable licensee. A statement as to whether the applicant has ever been convicted of any crimes, including details as to the charges, dates of convictions, and any other information that the Village deems appropriate.

- (7) The initial license shall be subject to approval after review by the Village Clerk and Village Administrator or designees.

§ 328-4: Mobile Food Vehicle Vendor License Forms and Condition of License.

Every mobile food vehicle vending license shall contain the following conditions:

- A. The license is valid for one vehicle only.
- B. The license issued by the Village of Perry must be carried by the applicant at all times while engaging in activity within the Village of Perry.
- C. Upon receipt of a properly filled out application and license fee, the Village Administrator and Village Clerk shall review the application and shall issue the license to the applicant within 7 days from the date of submission of the application. An application must be submitted to the Village of Perry no later than 7 days prior to the date requested.
- D. The Village Clerk or Village Administrator may deny the application if it does not comply with the requirements of § 328-3. When the Administrator or Clerk denies an application, the party shall specify in writing to the applicant the reason or reasons therefor. Such decision must relate to the protection of the public safety, health, morals, or general welfare of the residents of the Village of Perry, or the failure to comply with this chapter in any respect. The Village Administrator or Village Clerk may also deny any application by any person who shall have been convicted of any crime or of any violation of this chapter.

§ 328-5: Mobile Food Vehicle Vendor License Fee.

- A. All vendors shall pay an application fee in accordance with the Village of Perry adopted fee schedule.

§ 328-6: Closure for operating without a Mobile Food Vehicle Vendor License.

- A. Any mobile food vehicle operating without the required Village of Perry license shall be immediately closed by order of the Village of Perry Police Department.
- B. Every day of operation without a license shall constitute a separate violation and shall be

punishable by a fine of \$500 per violation.

§ 328-7: Mobile Food Vehicle Vendor - Sanctioned Events.

- A. A permit is not required to operate during village sanctioned events. A village sanctioned event is defined as an event that has received approval by resolution of the Village Board of Trustees.
- B. Sanctioned Events include but are not limited to: Chalk Art Festival, Silver Lake Ring of Fire, Sea Serpent Festival, Last Night Perry.
- C. Vending shall only be allowed during and at the location of the Sanctioned Event.
- D. Any vendor that is selling at a Village Sanctioned Event shall be required to submit a valid copy of all necessary licenses, permits or certificates required by the County of Wyoming, or the State of New York including, but not limited to, a valid New York Department of Motor Vehicles registration and certificate of inspection and valid driver's licenses of all vehicle operators and all documents required under § 328-3 A.1., A.2. A.3, A.4, A.5 and A.6.

§ 328-8: Suspension and Revocation of License

- A. Suspension. Whenever the Village Administrator or Village Clerk shall have probable cause to believe that any person to whom a license has been issued under this chapter has violated any of the provisions of this chapter or that any solicitor has misrepresented the purpose of his or her activities, the Village Administrator or Village Clerk shall immediately suspend the license temporarily and give the license holder written notice by certified mail of a hearing to be held before the Village Board of Trustees within 10 days of such temporary suspension to determine whether or not the license should be revoked. This notice must contain a statement of the facts upon which the Village Administrator or Village Clerk has acted in suspending the license. If, after such hearing, the Village Board finds that this chapter has been violated, or the activities of the peddler have been misrepresented, the Board may, within two days after the hearing, revoke the license and give the license holder written notice of the revocation and the reasons therefor.
- B. Revocation. Any license issued pursuant to this chapter may be revoked by the Village of Perry Board of Trustees after notice and hearing for any of the following causes:
 - (1) Fraud, misrepresentation or false statements contained in the application for the license.
 - (2) Fraud, misrepresentation or false statements made in the course of carrying on business as a peddler.
 - (3) Any violation of the Village Code of the Village of Perry.
 - (4) Any violation of New York State Penal Law.
 - (5) Conducting the business of a peddler in an unlawful manner or in such a manner as to constitute a menace to the health, safety, or general welfare of the public.
 - (6) Upon the recommendation of the New York State Department of Health that the sale of food or food products or other edibles is being conducted under unsanitary

conditions or that there is a violation of law, regulation, code, or ordinance cited by the New York State or Wyoming County Board of Health.

- (7) Upon close of the hearing for the revocation of a license pursuant to this section, notice shall be given by the Village Clerk, in writing, setting forth specifically the grounds of the complaint, the date and time of such hearing and the determination of the Village Board. Such notice shall be mailed certified, to the person holding the license, at his or her last known address.

§ 328-9: Appeals

Any person aggrieved by the action of the Village Administrator or Village Clerk in the denial of a license shall have the right of appeal to the Village of Perry Board of Trustees. Such appeal shall be taken to the Village Board, within 7 days after the appeal has been filed with the Village Clerk's Office. The appeal should contain a written statement setting forth fully the grounds for such appeal. The Village Board shall set a time and place for a hearing on such appeal, provided that the same shall be set within 60 days of receipt of the statement for appeal. Notice of such hearing shall be given in the same manner as provided in § 328-8.

Village of Perry
Village Board Meeting
5/20/2024

Clerk/Deputy Treasurer Report

FY 2023-2024

Abstract # 24

Vouchers # 1884 -1986

General Fund	\$ 27,923.23
Special Grant Fund	\$ -
Water Fund	\$ 8,536.14
Sewer Fund	\$ 6,120.31
Capital Projects Fund	\$ 1,030,289.00
Trust & Agency	\$ 2,153.25
Silver Lake Watershed Commission	\$ 38.01
Total	\$ 1,075,059.94

- Vouchers were audited by Trustee Draper
- Prepaid to avoid late fees \$ 1,001,115.70
- Breakdown of Capital Projects:
 - Lead Service Line Replacement \$ 425.00
 - CDBG Stormwater \$ 11,177.50
 - WTP Project \$ 18,686.50
 - WQIP Funds Returned \$ 1,000,000.00

Village Administrator Monthly Highlights – May 20, 2024

Fire Committee – April 15th

- V-FIRE grant application as submitted on April 30th.
- Began preparing for Memorial Day Parade. Road closure permit has been approved.

Public Works Committee – April 18th and May 16th

- Punch list items remain for WWTP project.
- Unknown water leak. Jeff Drain is requesting a water audit from the Health Department.
- Looking at applying for a planning grant for the outfall at the WWTP.
- Reviewing language in multiple sections of the law for lawn mowing, garbage pickup,
- Water Treatment Plant Project is in the design phase. Christina and I have signed the financing documents and set to close on 5/23/2024 which will allow for disbursements for project costs.

Parks Committee – May 6th

- MOU with Perry Rotary Club on 5/20/2024 agenda for partnership on maintenance.
- Memorial Park – Meeting with committee needed to discuss next steps for Memorial Park.
- Trail Opening will be June 29th at 12:15pm – Invite attached, and some hard copies will be printed for distribution – PLEASE SHARE!
- Tennis Courts – donation from Perry Rotary Club (\$10K) and Town of Perry (\$10K) was approved. \$30,000 from VOP. Fence repairs to begin shortly and resurfacing in July.

Police Committee – May 8th

- Bike race approvals on May 20th agenda.
- Full-time hire and part-time hire on May 20th agenda.
- Reviewed vehicle replacement plan.

Silver Lake Watershed Commission – April 18th

- 2024-2025 Budget was adopted based on the previously approved budget documents. Review of 2025-2026 budget will take place at the next meeting on July 18th.
- Soil & Water presented a project they are working on for a bioreactor and stabilization on the west side of the lake. This is a wood chip bioreactor that naturally removes nitrogen from the tile water and the water infiltrates back into the ground. The average bioreactor can be expected to remove 35-50 percent of nitrates from the water flowing through it and last 8-10 years. They requested funding from SLWC. The total project is estimated at \$80,000, \$50,000 is committed from Soil & Water. They are approaching Silver Lake Association and others for funding. SLWC approved \$10,000 towards the bioreactor project.
- Dredging – permit application has been submitted to DEC
- LWRP Consultant selected – Land Ethics

Perry Main Street Association – April 25th

- Great attendance at the public meeting.
- Promotion of PMSA offerings – Mayor’s Fund, Give Perry, etc.
- Promotion of the Silver Lake Trail Opening and interpretative signage being developed.

Drinking Water Source Protection Plan – April 16th and May 14th

- Vision statement has been formed - *The Silver Lake Communities are committed to developing and implementing a comprehensive source water protection program to ensure that our municipal water supply drawn from Silver Lake continues as a reliable and cost-effective source of high-quality drinking water. These actions will protect the health of our residents while increasing resilience to climate change and addressing emerging threats.*

CDBG Stormwater Project

- The fill that is currently onsite is not compacting, so they have exceeded their conditional bid item for crushed gravel for the backfill. On site, it was authorized to use the #4 crushed gravel for backfill, which represents an additional \$6,327 in the contract price. Also, a doghouse needed to be relocated and is estimated at \$10,000 and a driveway restoration on Benedict St is estimated at \$8,000. These total \$24,327. We have other conditional bid items totaling \$31,850 that are not expected to be used. Crushed gravel is expected to be needed on Benedict and Watkins, and we have reached out to the funding agency to see if they will allow a change order for this situation, estimated at ~\$52,000.

CPR Training on 5/17/2024 – 11 Village employees certified

DRI Announcements on 5/17/2024 – awarded Village projects include:

- Extend Silver Lake Trail = \$2,100,000
- Transform Assembly Hall = \$2,016,000
- Building Improvement Fund = \$495,000
- Main Street Streetscape Improvements = \$350,000

*Join us for the Grand
Opening of the*



JUNE 29TH, 2024
AT 12:15 PM IN THE AFTERNOON

FESTIVAL PLAZA
Main Street, Perry, NY 14530

*Dedication and Arbor Day
Celebration to follow*



the Village of
Perry, NY



0000637-0005759 PDF 645357

Village of Perry
46 N Main St
Perry, NY 14530

NYCLASS

NYCLASS		Average Monthly Yield: 5.2196%						
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1059-0001	GENERAL SAVINGS	502,776.52	0.00	0.00	2,155.39	8,673.42	503,918.61	504,931.91
NY-01-1059-0002	FIRE APPARATUS RESERVE	65,907.69	0.00	0.00	282.53	1,136.96	66,057.40	66,190.22
NY-01-1059-0003	REPAIR RESERVE	107,053.86	0.00	0.00	458.94	1,846.78	107,297.04	107,512.80
NY-01-1059-0004	EQUIPMENT RESERVE	221,332.59	0.00	0.00	948.85	3,818.22	221,835.37	222,281.44
NY-01-1059-0005	PARK CAPITAL RESERVE	10,831.26	0.00	0.00	46.47	186.84	10,855.89	10,877.73
NY-01-1059-0006	EMP. ACCRD BENEFITS RESERVE	41,377.57	0.00	0.00	177.38	713.83	41,471.56	41,554.95

Village of Perry
46 N Main St
Perry, NY 14530

NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1059-0007	WATER RESERVE	94,367.17	0.00	0.00	404.54	1,627.90	94,581.53	94,771.71
NY-01-1059-0008	SEWER RESERVE	175,450.63	0.00	0.00	752.15	3,026.67	175,849.18	176,202.78
NY-01-1059-0009	SILVER LAKE WATERSHED COMMISSION	51,190.05	0.00	0.00	219.47	792.51	51,306.35	51,409.52
NY-01-1059-0010	GENERAL CHECKING	257,818.56	0.00	0.00	1,105.27	4,447.68	258,404.22	258,923.83
NY-01-1059-0011	GENERAL SAVINGS 2	826,571.14	0.00	40,000.00	3,377.78	16,376.53	788,363.64	789,948.92



Village of Perry
46 N Main St
Perry, NY 14530

NYCLASS - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
NY-01-1059-0012	WATER SAVINGS	360,945.97	0.00	0.00	1,547.40	6,226.73	361,765.90	362,493.37
NY-01-1059-0013	SEWER SAVINGS	154,691.08	0.00	0.00	663.15	2,668.55	155,042.48	155,354.23
TOTAL		2,870,314.09	0.00	40,000.00	12,139.32	51,542.62	2,836,749.17	2,842,453.41

VILLAGE OF PERRY

GENERAL FUND DETAIL OF REVENUES

April 2024

		Modified budget	Earned 2023-24	Unearned Balance	%
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	2,315,111.00	2,313,969.19	1,141.81	0.0
	TOTAL REAL PROPERTY TAXES	2,315,111.00	2,313,969.19	1,141.81	0.0
REAL PROPERTY TAX ITEMS					
A1081	OTHER PAYMENTS IN LIEU OF TAXES	53,786.00	53,578.49	207.51	0.4
A1089	OTHER TAX ITEMS	2,575.00	0.00	2,575.00	100.0
A1090	INTEREST & PENALTIES ON REAL PROP TAXES	17,000.00	16,790.04	209.96	1.2
	TOTAL REAL PROPERTY TAX ITEMS	73,361.00	70,368.53	2,992.47	4.1
NON-PROPERTY TAX ITEMS					
A1130	UTILITIES GROSS RECEIPTS TAX	32,000.00	35,129.66	-3,129.66	0.0
A1170	FRANCHISE TAXES	21,000.00	40,599.69	-19,599.69	0.0
	TOTAL NON-PROPERTY TAX ITEMS	53,000.00	75,729.35	-22,729.35	0.0
DEPARTMENTAL INCOME					
A1230	TREASURER FEES	0.00	0.00	0.00	0.0
A1255	CLERK FEES	500.00	1,195.65	-695.65	0.0
A1289	OTHER GOVERNMENT INCOME	0.00	5,255.00	-5,255.00	0.0
A1520	POLICE FEES	200.00	75.00	125.00	62.5
A1589	PUBLIC SAVETY MISC INCOME	0.00	633.04	-633.04	0.0
A1601	PUBLIC HEALTH FEES	1,800.00	1,520.00	280.00	15.6
A1710	PUBLIC WORK CHARGES	6,000.00	4,140.50	1,859.50	31.0
A1789	OTHER TRANSPORTATION INCOME ELEC STA	1,000.00	675.05	324.95	32.5
A2001	PARK & RECREATION CHARGES	3,000.00	3,860.00	-860.00	0.0
A2001A	PARK & RECREAT CHARGES - SEA SERPENT	500.00	0.00	500.00	100.0
A2070	CONTRIBUTIONS BY PRIVATE AGENCIES	0.00	0.00	0.00	0.0
A2110	ZONING FEES	2,500.00	2,663.20	-163.20	0.0
	TOTAL DEPARTMENTAL INCOME	15,500.00	20,017.44	-4,517.44	0.0
INTERGOVERNMENTAL CHARGES					
A2260	WYOMING COUNTY STOP DWI	5,000.00	11,125.04	-6,125.04	0.0
A2262	FIRE PROTECTION SERV - OTHER GOVT	52,000.00	53,500.00	-1,500.00	0.0
A2302	SNOW REMOVAL	20,100.00	19,815.35	284.65	1.4
A2389	HOME & COMMUNITY - TASK FORCE	0.00	0.00	0.00	0.0
A2389B	HOME & COMMUNITY - SRO	70,000.00	70,679.06	-679.06	0.0
A2390	SHARED JOINT ACTIVITY - TOWN OF PERRY	0.00	0.00	0.00	0.0
	TOTAL INTERGOVERNMENTAL CHARGES	147,100.00	155,119.45	-8,019.45	0.0
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	12,000.00	74,883.93	-62,883.93	0.0
A2401R	INTEREST & EARNINGS - RESERVE FUNDS	9,000.00	20,835.01	-11,835.01	0.0
A2410	RENTAL OF REAL PROPERTY	4,800.00	4,800.00	0.00	0.0

VILLAGE OF PERRY

GENERAL FUND DETAIL OF REVENUES

April 2024

		Modified budget	Earned 2023-24	Unearned Balance	%
A2414	RENTAL OF EQUIPMENT	25,000.00	0.00	25,000.00	100.0
	TOTAL USE OF MONEY AND PROPERTY	50,800.00	100,518.94	-49,718.94	0.0
LICENSES AND PERMITS					
A2530	GAMES OF CHANCE	75.00	75.00	0.00	0.0
	TOTAL LICENSES AND PERMITS	75.00	75.00	0.00	0.0
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	120,000.00	118,631.75	1,368.25	1.1
	TOTAL FINES AND FORFEITURES	120,000.00	118,631.75	1,368.25	1.1
SALE OF PROPERTY & COMPENSATION FOR LOSS					
A2650	SALES OF SCRAP & EXCESS MATERIALS	1,000.00	3,539.30	-2,539.30	0.0
A2665	SALE OF EQUIPMENT	15,000.00	10,327.50	4,672.50	31.2
A2680	INSURANCE RECOVERIES	0.00	1,144.37	-1,144.37	0.0
A2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.0
	TOTAL SALE OF PROPERTY & COMPENSATION FOR LOS	16,000.00	15,011.17	988.83	6.2
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEARS EXPENS	0.00	28,229.97	-28,229.97	0.0
A2705	GIFTS & DONATIONS	0.00	50.00	-50.00	0.0
A2750	AIM RELATED PAYMENTS	30,057.00	30,057.00	0.00	0.0
A2770	UNCLASSIFIED REVENUES	0.00	5,189.11	-5,189.11	0.0
	TOTAL MISCELLANEOUS LOCAL SOURCES	30,057.00	63,526.08	-33,469.08	0.0
INTERFUND REVENUES					
A2801	INTERFUND REVENUES	0.00	0.00	0.00	0.0
	TOTAL INTERFUND REVENUES	0.00	0.00	0.00	0.0
STATE AID					
A3001	STATE REVENUE SHARING	0.00	0.00	0.00	0.0
A3005	MORTGAGE TAX	15,000.00	5,112.23	9,887.77	65.9
A3021	JCAP GRANT	53,303.70	53,303.70	0.00	0.0
A3089	STATE AID - PER CAPITA	0.00	0.00	0.00	0.0
A3089B	DEC GRANT - TREE INVENTORY	0.00	0.00	0.00	0.0
A3389	STATE AID - PUBLIC SAFETY	9,000.00	0.00	9,000.00	100.0
A3501	CONSOLIDATED HIGHWAY AID	200,000.00	0.00	200,000.00	100.0
A3897	CULT & RECREAT CAPITAL GRANTS	0.00	0.00	0.00	0.0
	TOTAL STATE AID	277,303.70	58,415.93	218,887.77	78.9
FEDERAL AID					
A4089	FEDERAL AID, OTHER	34,535.00	30,750.00	3,785.00	11.0
A4389	FED AID - PUBLIC SAFETY	2,500.00	0.00	2,500.00	100.0
A4389A	US DEPT OF JUSTICE - BVP PROGRAM	0.00	0.00	0.00	0.0
	TOTAL FEDERAL AID	37,035.00	30,750.00	6,285.00	17.0

VILLAGE OF PERRY

GENERAL FUND
DETAIL OF REVENUES

April 2024

		Modified budget	Earned 2023-24	Unearned Balance	%
INTERFUND TRANSFERS					
A5031	INTERFUND TRANSFER - CAPITAL PROJECTS	40,000.00	0.00	40,000.00	100.0
	TOTAL INTERFUND TRANSFERS	40,000.00	0.00	40,000.00	100.0
	TOTAL REVENUES:	3,175,342.70	3,022,132.83	153,209.87	4.8

VILLAGE OF PERRY
GENERAL FUND
DETAIL OF EXPENDITURES
April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
GENERAL GOVERNMENT SUPPORT						
BOARD OF TRUSTEES						
PERSONNEL SERVICES						
A1010.1	BOARD OF TRUSTEES - PERSONNEL SERVICES	11,600.00	10,137.60	0.00	1,462.40	12.6
	TOTAL PERSONNEL SERVICES	11,600.00	10,137.60	0.00	1,462.40	12.6
CONTRACTUAL EXPENSE						
A1010.4	BOARD OF TRUSTEES - CONTRACTUAL	500.00	0.00	0.00	500.00	100.0
A1010.41	BOARD OF TRUSTEES - LABOR RELATIONS	8,229.86	9,357.36	0.00	-1,127.50	0.0
	TOTAL CONTRACTUAL EXPENSE	8,729.86	9,357.36	0.00	-627.50	0.0
	TOTAL BOARD OF TRUSTEES	20,329.86	19,494.96	0.00	834.90	4.1
VILLAGE JUSTICE						
PERSONNEL SERVICES						
A1110.1	VILLAGE JUSTICE - PERS SERV JUSTICES	20,492.00	19,839.12	0.00	652.88	3.2
A1110.11	VILLAGE JUSTICE - PERS SERV COURT CLERK	26,366.64	20,976.05	0.00	5,390.59	20.4
A1110.12	VILLAGE JUSTICE - PERS SER COURT OFFICER	5,000.00	1,894.99	0.00	3,105.01	62.1
	TOTAL PERSONNEL SERVICES	51,858.64	42,710.16	0.00	9,148.48	17.6
CONTRACTUAL EXPENSE						
A1110.4	VILLAGE JUSTICE - CONTRACTUAL	9,213.36	10,494.25	0.00	-1,280.89	0.0
A1110.41	VILLAGE JUSTICE - JCAP GRANT	53,303.70	0.00	0.00	53,303.70	100.0
	TOTAL CONTRACTUAL EXPENSE	62,517.06	10,494.25	0.00	52,022.81	83.2
	TOTAL VILLAGE JUSTICE	114,375.70	53,204.41	0.00	61,171.29	53.5
MAYOR						
PERSONNEL SERVICES						
A1210.1	MAYOR - PERSONNEL SERVICES	4,800.00	4,400.00	0.00	400.00	8.3
A1210.11	DEPUTY MAYOR - PERSONNEL SERVICES	250.00	0.00	0.00	250.00	100.0
	TOTAL PERSONNEL SERVICES	5,050.00	4,400.00	0.00	650.00	12.9
EQUIPMENT/CAPITAL OUTLAY						
A1210.2	MAYOR - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A1210.4	MAYOR - CONTRACTUAL	250.00	81.00	0.00	169.00	67.6
	TOTAL CONTRACTUAL EXPENSE	250.00	81.00	0.00	169.00	67.6
	TOTAL MAYOR	5,300.00	4,481.00	0.00	819.00	15.5
CONTRACTUAL						
CONTRACTUAL EXPENSE						
A1320.4	CONTRACTUAL - AUDIT	13,000.00	12,800.00	0.00	200.00	1.5
A1320.42	CONTRACTUAL - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	13,000.00	12,800.00	0.00	200.00	1.5
	TOTAL CONTRACTUAL	13,000.00	12,800.00	0.00	200.00	1.5
TREASURER						
PERSONNEL SERVICES						

VILLAGE OF PERRY

GENERAL FUND DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
A1325.1	TREASURER - PERSONNEL SERVICES	42,500.00	39,230.88	0.00	3,269.12	7.7
	TOTAL PERSONNEL SERVICES	42,500.00	39,230.88	0.00	3,269.12	7.7
EQUIPMENT/CAPITAL OUTLAY						
A1325.2	TREASURER - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	100.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,000.00	0.00	0.00	1,000.00	100.0
CONTRACTUAL EXPENSE						
A1325.4	TREASURER - CONTRACTUAL	10,222.31	4,934.52	0.00	5,287.79	51.7
	TOTAL CONTRACTUAL EXPENSE	10,222.31	4,934.52	0.00	5,287.79	51.7
	TOTAL TREASURER	53,722.31	44,165.40	0.00	9,556.91	17.8
TAX ADVERTISING & EXPENSE						
CONTRACTUAL EXPENSE						
A1326.4	TAX ADVERTISING & EXPENSE - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00	0.0
	TOTAL TAX ADVERTISING & EXPENSE	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL						
CONTRACTUAL EXPENSE						
A1345.4	CONTRACTUAL - OFFICE SUPPLIES	3,500.00	74.61	0.00	3,425.39	97.9
	TOTAL CONTRACTUAL EXPENSE	3,500.00	74.61	0.00	3,425.39	97.9
	TOTAL CONTRACTUAL	3,500.00	74.61	0.00	3,425.39	97.9
TAX ADVERTISING CONTRACTUAL						
CONTRACTUAL EXPENSE						
A1362.4	TAX ADVERTISING CONTRACTUAL	2,500.00	2,305.26	0.00	194.74	7.8
	TOTAL CONTRACTUAL EXPENSE	2,500.00	2,305.26	0.00	194.74	7.8
	TOTAL TAX ADVERTISING CONTRACTUAL	2,500.00	2,305.26	0.00	194.74	7.8
CLERK						
PERSONNEL SERVICES						
A1410.1	CLERK - PERSONNEL SERVICES	44,000.00	40,615.44	0.00	3,384.56	7.7
A1410.11	CLERK - PERS SERV LONGEVITY	0.00	0.00	0.00	0.00	0.0
A1410.12	CLERK - PERS SERV F/T CLERK	13,500.00	13,836.00	0.00	-336.00	0.0
A1410.13	CLERK - PERSONNEL SERVICES, PT	1,900.00	169.56	0.00	1,730.44	91.1
	TOTAL PERSONNEL SERVICES	59,400.00	54,621.00	0.00	4,779.00	8.0
EQUIPMENT/CAPITAL OUTLAY						
A1410.2	CLERK - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A1410.4	CLERK - CONTRACTUAL	7,000.00	5,635.39	0.00	1,364.61	19.5
A1410.41	CLERK - CONTRACTUAL GRANTS	23,250.00	11,030.00	0.00	12,220.00	52.6
	TOTAL CONTRACTUAL EXPENSE	30,250.00	16,665.39	0.00	13,584.61	44.9
	TOTAL CLERK	89,650.00	71,286.39	0.00	18,363.61	20.5
LAW						
PERSONNEL SERVICES						
A1420.1	LAW - PERSONNEL SERVICES	5,100.00	4,707.83	0.00	392.17	7.7

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TOTAL PERSONNEL SERVICES		5,100.00	4,707.83	0.00	392.17	7.7
CONTRACTUAL EXPENSE						
A1420.4	LAW - CONTRACTUAL	10,000.00	5,920.00	0.00	4,080.00	40.8
TOTAL CONTRACTUAL EXPENSE		10,000.00	5,920.00	0.00	4,080.00	40.8
TOTAL LAW		15,100.00	10,627.83	0.00	4,472.17	29.6
PERSONNEL						
PERSONNEL SERVICES						
A1430.1	PERSONNEL - PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.0
TOTAL PERSONNEL SERVICES		0.00	0.00	0.00	0.00	0.0
TOTAL PERSONNEL		0.00	0.00	0.00	0.00	0.0
ENGINEER						
CONTRACTUAL EXPENSE						
A1440.4	ENGINEER - CONTRACTUAL	15,000.00	0.00	0.00	15,000.00	100.0
TOTAL CONTRACTUAL EXPENSE		15,000.00	0.00	0.00	15,000.00	100.0
TOTAL ENGINEER		15,000.00	0.00	0.00	15,000.00	100.0
ELECTIONS						
CONTRACTUAL EXPENSE						
A1450.4	ELECTIONS - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00	0.0
TOTAL ELECTIONS		0.00	0.00	0.00	0.00	0.0
PUBLIC WORKS ADMIN						
PERSONNEL SERVICES						
A1490.1	PUBLIC WORKS ADMIN - PERSONNEL SERVICES	66,000.00	60,066.48	0.00	5,933.52	9.0
TOTAL PERSONNEL SERVICES		66,000.00	60,066.48	0.00	5,933.52	9.0
CONTRACTUAL EXPENSE						
A1490.4	PUBLIC WORKS ADMIN - CONTRACTUAL	3,000.00	417.89	0.00	2,582.11	86.1
TOTAL CONTRACTUAL EXPENSE		3,000.00	417.89	0.00	2,582.11	86.1
TOTAL PUBLIC WORKS ADMIN		69,000.00	60,484.37	0.00	8,515.63	12.3
BUILDINGS						
EQUIPMENT/CAPITAL OUTLAY						
A1620.2	BUILDINGS - VILLAGE HALL - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
A1620.21	BUILDINGS - VILLAGE HALL RENOVATION	21,245.00	5,261.60	6,245.00	9,738.40	45.8
TOTAL EQUIPMENT/CAPITAL OUTLAY		21,245.00	5,261.60	6,245.00	9,738.40	45.8
CONTRACTUAL EXPENSE						
A1620.4	BUILDINGS - CONTRACTUAL	25,400.00	19,303.57	0.00	6,096.43	24.0
A1620.41	BUILDINGS - VILLAGE HALL NETWORK	40,000.00	24,749.71	0.00	15,250.29	38.1
A1620.42	BUILDINGS - UTILITIES	15,000.00	11,881.15	0.00	3,118.85	20.8
TOTAL CONTRACTUAL EXPENSE		80,400.00	55,934.43	0.00	24,465.57	30.4
TOTAL BUILDINGS		101,645.00	61,196.03	6,245.00	34,203.97	33.7
CENTRAL PRINT & MAIL						
CONTRACTUAL EXPENSE						
A1670.4	CENTRAL PRINT & MAIL - CONTRACTUAL	5,124.95	5,450.18	0.00	-325.23	0.0

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TOTAL CONTRACTUAL EXPENSE		5,124.95	5,450.18	0.00	-325.23	0.0
TOTAL CENTRAL PRINT & MAIL		5,124.95	5,450.18	0.00	-325.23	0.0
DATA PROCESSING						
CONTRACTUAL EXPENSE						
A1680.4	DATA PROCESSING - CONTRACTUAL	8,375.05	7,290.63	0.00	1,084.42	12.9
TOTAL CONTRACTUAL EXPENSE		8,375.05	7,290.63	0.00	1,084.42	12.9
TOTAL DATA PROCESSING		8,375.05	7,290.63	0.00	1,084.42	12.9
SPECIAL ITEMS						
A1910.4	UNALLOCATED INSURANCE	127,547.83	127,547.83	0.00	0.00	0.0
A1920.4	MUNICIPAL ASSOCIATION DUES	3,500.00	2,547.00	0.00	953.00	27.2
A1950.4	TAXES & ASSESSMENTS MUNIC PROPERTY	800.00	695.62	0.00	104.38	13.0
A1990.4	CONTINGENCY ACCOUNT	0.00	0.00	0.00	0.00	0.0
TOTAL SPECIAL ITEMS		131,847.83	130,790.45	0.00	1,057.38	0.8
TOTAL GENERAL GOVERNMENT SUPPORT		648,470.70	483,651.52	6,245.00	158,574.18	24.5
PUBLIC SAFETY						
POLICE						
PERSONNEL SERVICES						
A3120.1	POLICE - PERSONNEL SERVICES	343,726.56	283,428.32	0.00	60,298.24	17.5
A3120.11	POLICE - PERS SERV CROSSING GUARDS	11,000.00	7,807.66	0.00	3,192.34	29.0
A3120.12	POLICE - PERS SERV PART TIME	86,273.44	97,044.97	0.00	-10,771.53	0.0
A3120.13	POLICE - PERS SERV OVERTIME	15,500.00	12,503.37	0.00	2,996.63	19.3
A3120.14	POLICE - PERSONNEL SERVICES - SRO	71,000.00	48,449.92	0.00	22,550.08	31.8
A3120.15	POLICE - GRANT TIME	16,500.00	5,759.05	0.00	10,740.95	65.1
TOTAL PERSONNEL SERVICES		544,000.00	454,993.29	0.00	89,006.71	16.4
EQUIPMENT/CAPITAL OUTLAY						
A3120.2	POLICE - EQUIPMENT	52,504.00	52,344.00	0.00	160.00	0.3
TOTAL EQUIPMENT/CAPITAL OUTLAY		52,504.00	52,344.00	0.00	160.00	0.3
CONTRACTUAL EXPENSE						
A3120.4	POLICE - CONTRACTUAL	80,800.00	68,155.87	0.00	12,644.13	15.6
A3120.41	POLICE - THERAPY DOG PROGRAM	0.00	0.00	0.00	0.00	0.0
TOTAL CONTRACTUAL EXPENSE		80,800.00	68,155.87	0.00	12,644.13	15.6
TOTAL POLICE		677,304.00	575,493.16	0.00	101,810.84	15.0
TRAFFIC CONTROL						
CONTRACTUAL EXPENSE						
A3310.4	TRAFFIC CONTROL - CONTRACTUAL	8,256.68	8,256.68	0.00	0.00	0.0
TOTAL CONTRACTUAL EXPENSE		8,256.68	8,256.68	0.00	0.00	0.0
TOTAL TRAFFIC CONTROL		8,256.68	8,256.68	0.00	0.00	0.0
FIRE DEPARTMENT						
EQUIPMENT/CAPITAL OUTLAY						
A3410.2	FIRE DEPARTMENT - EQUIPMENT	35,000.00	14,195.91	0.00	20,804.09	59.4
TOTAL EQUIPMENT/CAPITAL OUTLAY		35,000.00	14,195.91	0.00	20,804.09	59.4
CONTRACTUAL EXPENSE						

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A3410.4	FIRE DEPARTMENT - CONTRACTUAL	29,000.00	19,756.69	0.00	9,243.31	31.9
A3410.41	FIRE DEPARTMENT - TRAINING	2,800.00	0.00	0.00	2,800.00	100.0
A3410.42	FIRE DEPARTMENT - FIRE TRUCK MAINTENANCE	33,000.00	14,987.07	0.00	18,012.93	54.6
	TOTAL CONTRACTUAL EXPENSE	64,800.00	34,743.76	0.00	30,056.24	46.4
	TOTAL FIRE DEPARTMENT	99,800.00	48,939.67	0.00	50,860.33	51.0
DEMO OF UNSAFE BUILDING						
CONTRACTUAL EXPENSE						
A3650.4	DEMO OF UNSAFE BUILDING	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00	0.0
	TOTAL DEMO OF UNSAFE BUILDING	0.00	0.00	0.00	0.00	0.0
	TOTAL PUBLIC SAFETY	785,360.68	632,689.51	0.00	152,671.17	19.4
TRANSPORTATION						
STREET MAINTENANCE						
PERSONNEL SERVICES						
A5110.1	STREET MAINTENANCE - PERSONNEL SERVICES	155,000.00	127,179.53	0.00	27,820.47	17.9
A5110.11	STREET MAINTENANCE - OVERTIME	19,000.00	17,681.08	0.00	1,318.92	6.9
A5110.12	STREET MAINTENANCE - SEASONAL	52,000.00	18,446.00	0.00	33,554.00	64.5
	TOTAL PERSONNEL SERVICES	226,000.00	163,306.61	0.00	62,693.39	27.7
EQUIPMENT/CAPITAL OUTLAY						
A5110.2	STREET MAINTENANCE - EQUIPMENT	84,535.00	68,535.00	0.00	16,000.00	18.9
	TOTAL EQUIPMENT/CAPITAL OUTLAY	84,535.00	68,535.00	0.00	16,000.00	18.9
CONTRACTUAL EXPENSE						
A5110.4	STREET MAINTENANCE - CONTRACTUAL	129,743.32	127,882.97	0.00	1,860.35	1.4
	TOTAL CONTRACTUAL EXPENSE	129,743.32	127,882.97	0.00	1,860.35	1.4
	TOTAL STREET MAINTENANCE	440,278.32	359,724.58	0.00	80,553.74	18.3
PERM IMPROVEM (STREETS)						
EQUIPMENT/CAPITAL OUTLAY						
A5112.2	PERM IMPROVEM (STREETS)	200,000.00	95,800.00	0.00	104,200.00	52.1
	TOTAL EQUIPMENT/CAPITAL OUTLAY	200,000.00	95,800.00	0.00	104,200.00	52.1
CONTRACTUAL EXPENSE						
A5112.4	PERM IMPROVEM (STREETS) - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00	0.0
	TOTAL PERM IMPROVEM (STREETS)	200,000.00	95,800.00	0.00	104,200.00	52.1
GARAGE						
PERSONNEL SERVICES						
A5132.1	GARAGE - PERSONNEL SERVICES	55,000.00	48,631.00	0.00	6,369.00	11.6
A5132.11	GARAGE - PERSONNEL SERV OVERTIME	4,200.00	2,935.26	0.00	1,264.74	30.1
	TOTAL PERSONNEL SERVICES	59,200.00	51,566.26	0.00	7,633.74	12.9
EQUIPMENT/CAPITAL OUTLAY						
A5132.2	GARAGE - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						

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A5132.4	GARAGE - CONTRACTUAL	8,306.32	5,050.69	0.00	3,255.63	39.2
A5132.42	GARAGE - UTILITIES	10,193.68	11,685.38	0.00	-1,491.70	0.0
	TOTAL CONTRACTUAL EXPENSE	18,500.00	16,736.07	0.00	1,763.93	9.5
	TOTAL GARAGE	77,700.00	68,302.33	0.00	9,397.67	12.1
SNOW REMOVAL						
EQUIPMENT/CAPITAL OUTLAY						
A5142.2	SNOW REMOVAL - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A5142.4	SNOW REMOVAL - CONTRACTUAL	35,000.00	25,828.65	0.00	9,171.35	26.2
	TOTAL CONTRACTUAL EXPENSE	35,000.00	25,828.65	0.00	9,171.35	26.2
	TOTAL SNOW REMOVAL	35,000.00	25,828.65	0.00	9,171.35	26.2
STREET LIGHTING						
CONTRACTUAL EXPENSE						
A5182.4	STREET LIGHTING - CONTRACTUAL	30,000.00	28,868.46	0.00	1,131.54	3.8
	TOTAL CONTRACTUAL EXPENSE	30,000.00	28,868.46	0.00	1,131.54	3.8
	TOTAL STREET LIGHTING	30,000.00	28,868.46	0.00	1,131.54	3.8
SIDEWALKS						
EQUIPMENT/CAPITAL OUTLAY						
A5410.2	SIDEWALKS - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A5410.4	SIDEWALKS - CONTRACTUAL	36,300.00	28,425.53	0.00	7,874.47	21.7
	TOTAL CONTRACTUAL EXPENSE	36,300.00	28,425.53	0.00	7,874.47	21.7
	TOTAL SIDEWALKS	36,300.00	28,425.53	0.00	7,874.47	21.7
ELECTRIC CHARGE STATION CONTRACTUAL						
CONTRACTUAL EXPENSE						
A5680.4	Electric Charge Station Contractual	4,000.00	1,620.76	0.00	2,379.24	59.5
	TOTAL CONTRACTUAL EXPENSE	4,000.00	1,620.76	0.00	2,379.24	59.5
	TOTAL ELECTRIC CHARGE STATION CONTRACTUA	4,000.00	1,620.76	0.00	2,379.24	59.5
	TOTAL TRANSPORTATION	823,278.32	608,570.31	0.00	214,708.01	26.1
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY						
CONTRACTUAL EXPENSE						
A6410.4	PUBLICITY - CONTRACTUAL	5,000.00	3,986.35	0.00	1,013.65	20.3
	TOTAL CONTRACTUAL EXPENSE	5,000.00	3,986.35	0.00	1,013.65	20.3
	TOTAL PUBLICITY	5,000.00	3,986.35	0.00	1,013.65	20.3
PROGRAMS FOR THE AGING						
CONTRACTUAL EXPENSE						
A6772.4	PROGRAMS FOR THE AGING - CONTRACTUAL	3,500.00	69.17	0.00	3,430.83	98.0
	TOTAL CONTRACTUAL EXPENSE	3,500.00	69.17	0.00	3,430.83	98.0
	TOTAL PROGRAMS FOR THE AGING	3,500.00	69.17	0.00	3,430.83	98.0

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OTHER ECONOMIC OPPORT & DEVELOP						
CONTRACTUAL EXPENSE						
A6989.4	OTHER ECONOMIC OPPORT & DEVELOP - CONTR	5,000.00	5,000.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	5,000.00	5,000.00	0.00	0.00	0.0
	TOTAL OTHER ECONOMIC OPPORT & DEVELOP	5,000.00	5,000.00	0.00	0.00	0.0
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	13,500.00	9,055.52	0.00	4,444.48	32.9
CULTURE AND RECREATION						
RECREAT ADMIN						
PERSONNEL SERVICES						
A7020.1	RECREAT ADMIN - PERSONNEL SERVICES	60,000.00	48,160.26	0.00	11,839.74	19.7
A7020.11	RECREAT ADMIN - OVERTIME	2,000.00	104.33	0.00	1,895.67	94.8
A7020.15	RECREAT ADMIN - PERS SERV LONGEVITY	0.00	0.00	0.00	0.00	0.0
	TOTAL PERSONNEL SERVICES	62,000.00	48,264.59	0.00	13,735.41	22.2
CONTRACTUAL EXPENSE						
A7020.4	RECREAT ADMIN - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00	0.0
	TOTAL RECREAT ADMIN	62,000.00	48,264.59	0.00	13,735.41	22.2
PARKS						
PERSONNEL SERVICES						
A7110.1	PARKS - PERSONNEL SERVICES	35,000.00	26,520.15	0.00	8,479.85	24.2
	TOTAL PERSONNEL SERVICES	35,000.00	26,520.15	0.00	8,479.85	24.2
EQUIPMENT/CAPITAL OUTLAY						
A7110.2	PARKS - EQUIPMENT	2,500.00	1,372.49	0.00	1,127.51	45.1
	TOTAL EQUIPMENT/CAPITAL OUTLAY	2,500.00	1,372.49	0.00	1,127.51	45.1
CONTRACTUAL EXPENSE						
A7110.4	PARKS - CONTRACTUAL	71,342.00	60,567.94	0.00	10,774.06	15.1
	TOTAL CONTRACTUAL EXPENSE	71,342.00	60,567.94	0.00	10,774.06	15.1
	TOTAL PARKS	108,842.00	88,460.58	0.00	20,381.42	18.7
PLAYGROUNDS & RECREATION						
EQUIPMENT/CAPITAL OUTLAY						
A7140.2	PLAYGROUNDS & RECREATION - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A7140.4	PLAYGROUNDS & RECREATION - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00	0.0
	TOTAL PLAYGROUNDS & RECREATION	0.00	0.00	0.00	0.00	0.0
SPEC RECREAT FACIL						
EQUIPMENT/CAPITAL OUTLAY						
A7180.2	SPEC RECREAT FACIL - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
A7180.21	SPEC RECREAT FACIL - PARK PAVING	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						

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A7180.4	SPEC RECREAT FACIL - CONTRACTUAL	0.00	0.00	0.00	0.00	0.0
A7180.42	SPEC RECREAT FACIL - UTILITIES	10,000.00	7,238.20	0.00	2,761.80	27.6
	TOTAL CONTRACTUAL EXPENSE	10,000.00	7,238.20	0.00	2,761.80	27.6
	TOTAL SPEC RECREAT FACIL	10,000.00	7,238.20	0.00	2,761.80	27.6
YOUTH PROGRAMS						
CONTRACTUAL EXPENSE						
A7310.4	YOUTH PROGRAMS - CONTRACTUAL	2,500.00	2,500.00	0.00	0.00	0.0
	TOTAL CONTRACTUAL EXPENSE	2,500.00	2,500.00	0.00	0.00	0.0
	TOTAL YOUTH PROGRAMS	2,500.00	2,500.00	0.00	0.00	0.0
CELEBRATIONS						
CONTRACTUAL EXPENSE						
A7550.4	CELEBRATIONS - CONTRACTUAL	5,000.00	1,631.42	0.00	3,368.58	67.4
	TOTAL CONTRACTUAL EXPENSE	5,000.00	1,631.42	0.00	3,368.58	67.4
	TOTAL CELEBRATIONS	5,000.00	1,631.42	0.00	3,368.58	67.4
	TOTAL CULTURE AND RECREATION	188,342.00	148,094.79	0.00	40,247.21	21.4
HOME AND COMMUNITY SERVICES						
ZONING						
PERSONNEL SERVICES						
A8010.1	ZONING - PERSONNEL SERVICES ZO & PMO	19,800.00	17,436.59	0.00	2,363.41	11.9
A8010.11	ZONING - PERSONNEL SERVICES CLERK	1,200.00	1,100.00	0.00	100.00	8.3
	TOTAL PERSONNEL SERVICES	21,000.00	18,536.59	0.00	2,463.41	11.7
CONTRACTUAL EXPENSE						
A8010.4	ZONING - CONTRACTUAL	1,000.00	315.00	0.00	685.00	68.5
A8010.41	ZONING - CONTRACT BOARD MEMBERS	3,000.00	1,520.00	0.00	1,480.00	49.3
A8010.42	ZONING - CONTRACTUAL UPDATE	0.00	0.00	0.00	0.00	0.0
A8010.43	ZONING - ATTORNEY FEES	10,000.00	3,122.24	0.00	6,877.76	68.8
	TOTAL CONTRACTUAL EXPENSE	14,000.00	4,957.24	0.00	9,042.76	64.6
	TOTAL ZONING	35,000.00	23,493.83	0.00	11,506.17	32.9
REFUSE & GARBAGE						
CONTRACTUAL EXPENSE						
A8160.4	REFUSE & GARBAGE - CONTRACTUAL	3,800.00	3,571.71	0.00	228.29	6.0
	TOTAL CONTRACTUAL EXPENSE	3,800.00	3,571.71	0.00	228.29	6.0
	TOTAL REFUSE & GARBAGE	3,800.00	3,571.71	0.00	228.29	6.0
STREET CLEANING						
EQUIPMENT/CAPITAL OUTLAY						
A8170.2	STREET CLEANING - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A8170.4	STREET CLEANING - CONTRACTUAL	10,000.00	0.00	0.00	10,000.00	100.0
	TOTAL CONTRACTUAL EXPENSE	10,000.00	0.00	0.00	10,000.00	100.0
	TOTAL STREET CLEANING	10,000.00	0.00	0.00	10,000.00	100.0
COMMUN BEAUTIFICATION						

VILLAGE OF PERRY

GENERAL FUND DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
CONTRACTUAL EXPENSE						
A8510.4	COMMUN BEAUTIFICATION - CONTRACTUAL	14,700.00	9,628.24	0.00	5,071.76	34.5
	TOTAL CONTRACTUAL EXPENSE	14,700.00	9,628.24	0.00	5,071.76	34.5
	TOTAL COMMUN BEAUTIFICATION	14,700.00	9,628.24	0.00	5,071.76	34.5
DRAINAGE						
CONTRACTUAL EXPENSE						
A8540.4	DRAINAGE - CONTRACTUAL	9,000.00	0.00	0.00	9,000.00	100.0
	TOTAL CONTRACTUAL EXPENSE	9,000.00	0.00	0.00	9,000.00	100.0
	TOTAL DRAINAGE	9,000.00	0.00	0.00	9,000.00	100.0
SHADE TREES						
EQUIPMENT/CAPITAL OUTLAY						
A8560.2	SHADE TREES - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
A8560.4	SHADE TREES - CONTRACTUAL	16,000.00	12,278.60	0.00	3,721.40	23.3
	TOTAL CONTRACTUAL EXPENSE	16,000.00	12,278.60	0.00	3,721.40	23.3
	TOTAL SHADE TREES	16,000.00	12,278.60	0.00	3,721.40	23.3
FLOOD & EROSION CONTROL						
CONTRACTUAL EXPENSE						
A8745.4	FLOOD & EROSION CONTROL - CONTRACTUAL	14,200.00	7,538.00	0.00	6,662.00	46.9
	TOTAL CONTRACTUAL EXPENSE	14,200.00	7,538.00	0.00	6,662.00	46.9
	TOTAL FLOOD & EROSION CONTROL	14,200.00	7,538.00	0.00	6,662.00	46.9
	TOTAL HOME AND COMMUNITY SERVICES	102,700.00	56,510.38	0.00	46,189.62	45.0
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
A9010.8	STATE RETIREMENT	89,000.00	76,950.00	0.00	12,050.00	13.5
A9015.8	POLICE RETIREMENT	134,000.00	99,090.00	0.00	34,910.00	26.1
A9030.8	SOCIAL SECURITY	87,000.00	77,275.18	0.00	9,724.82	11.2
A9040.8	WORKER'S COMPENSATION	80,000.00	61,322.00	0.00	18,678.00	23.3
A9050.8	UNEMPLOYMENT INS	2,000.00	1,166.26	0.00	833.74	41.7
A9055.8	DISABILITY INS	4,000.00	1,750.75	0.00	2,249.25	56.2
A9060.8	HOSPITAL & MEDICAL INS	175,000.00	148,151.34	0.00	26,848.66	15.3
A9089.8	OTHER - EMPLOYEE ASSIST PROGRAM	2,000.00	1,415.00	0.00	585.00	29.3
	TOTAL EMPLOYEE BENEFITS	573,000.00	467,120.53	0.00	105,879.47	18.5
DEBT SERVICE						
SERIAL BOND						
PRINCIPAL						
A9710.6	SERIAL BOND - PRINCIPAL	0.00	0.00	0.00	0.00	0.0
A9710.61	SERIAL BOND - 2005 FIRE TRUCK PRINCIPAL	15,000.00	0.00	0.00	15,000.00	100.0
A9710.62	SERIAL BOND - VILLAGE HALL ROOF PRINCIP	0.00	0.00	0.00	0.00	0.0
A9710.63	SERIAL BOND - 2012 FIRE TRUCK PRINCIPAL	0.00	0.00	0.00	0.00	0.0
A9710.64	SERIAL BOND - SNOW PLOW TRUCK PRINCIPAL	5,000.00	0.00	0.00	5,000.00	100.0

VILLAGE OF PERRY

GENERAL FUND DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
A9710.65	SERIAL BOND - 2020 FIRE TRUCK PRINCIPAL	40,000.00	0.00	0.00	40,000.00	100.0
	TOTAL PRINCIPAL	60,000.00	0.00	0.00	60,000.00	100.0
INTEREST						
A9710.7	SERIAL BOND - INTEREST	0.00	0.00	0.00	0.00	0.0
A9710.71	SERIAL BOND - 2005 FIRE TRUCK INTEREST	1,380.00	690.00	0.00	690.00	50.0
A9710.72	SERIAL BOND - VILLAGE HALL ROOF INTEREST	0.00	0.00	0.00	0.00	0.0
A9710.73	SERIAL BOND - 2012 FIRE TRUCK INTEREST	0.00	0.00	0.00	0.00	0.0
A9710.74	SERIAL BOND - SNOW PLOW TRUCK INTEREST	2,345.00	1,172.50	0.00	1,172.50	50.0
A9710.75	SERIAL BOND - 2020 FIRE TRUCK INTEREST	7,675.00	3,836.25	0.00	3,838.75	50.0
	TOTAL INTEREST	11,400.00	5,698.75	0.00	5,701.25	50.0
	TOTAL SERIAL BOND	71,400.00	5,698.75	0.00	65,701.25	92.0
BAN						
INTEREST						
A9730.71	BAN - 2021 FIRE TRUCK INTEREST	0.00	0.00	0.00	0.00	0.0
	TOTAL INTEREST	0.00	0.00	0.00	0.00	0.0
	TOTAL BAN	0.00	0.00	0.00	0.00	0.0
LEASES, PRINCIPAL						
PRINCIPAL						
A9788.6	LEASES, PRINCIPAL - AIR PACKS	18,165.00	18,165.00	0.00	0.00	0.0
	TOTAL PRINCIPAL	18,165.00	18,165.00	0.00	0.00	0.0
INTEREST						
A9788.7	LEASES, INTEREST - AIR PACKS	5,425.00	5,422.36	0.00	2.64	0.0
	TOTAL INTEREST	5,425.00	5,422.36	0.00	2.64	0.0
	TOTAL LEASES, PRINCIPAL	23,590.00	23,587.36	0.00	2.64	0.0
	TOTAL DEBT SERVICE	94,990.00	29,286.11	0.00	65,703.89	69.2
INTERFUND TRANSFERS						
TRANSFERS TO OTHER FUNDS						
A9901.9	TRANSFER, OTHER FUNDS	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.0
TRANSFERS TO CAPITAL FUNDS						
A9950.9	TRANSFER TO CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.0
	TOTAL	0.00	0.00	0.00	0.00	0.0
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00	0.0
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.0
	TOTAL EXPENDITURES:	3,229,641.70	2,434,978.67	6,245.00	788,418.03	24.4

VILLAGE OF PERRY**WATER FUND
DETAIL OF REVENUES**

April 2024

		Modified budget	Earned 2023-24	Unearned Balance	%
DEPARTMENTAL INCOME					
F2140	METERED WATER SALES	779,395.00	818,036.16	-38,641.16	0.0
F2142	UNMETERED WATER SALES	0.00	6,875.81	-6,875.81	0.0
F2144	WATER SERVICE CHARGES	0.00	1,050.00	-1,050.00	0.0
F2148	INTEREST & PENALTIES ON WATER RENTS	8,000.00	6,235.67	1,764.33	22.1
	TOTAL DEPARTMENTAL INCOME	787,395.00	832,197.64	-44,802.64	0.0
INTERGOVERNMENTAL CHARGES					
F2378	SERVICE FOR OTHER GOVT	9,400.00	4,750.00	4,650.00	49.5
	TOTAL INTERGOVERNMENTAL CHARGES	9,400.00	4,750.00	4,650.00	49.5
USE OF MONEY AND PROPERTY					
F2401	INTEREST & EARNINGS	150.00	14,306.95	-14,156.95	0.0
F2401R	INTEREST & EARNINGS - RESERVE	1,800.00	4,403.35	-2,603.35	0.0
	TOTAL USE OF MONEY AND PROPERTY	1,950.00	18,710.30	-16,760.30	0.0
SALE OF PROPERTY & COMPENSATION FOR LOSS					
F2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.0
	TOTAL SALE OF PROPERTY & COMPENSATION FOR LOS	0.00	0.00	0.00	0.0
MISCELLANEOUS LOCAL SOURCES					
F2701	REFUNDS OF PRIOR YEARS EXPEND	0.00	2,632.50	-2,632.50	0.0
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	2,632.50	-2,632.50	0.0
	TOTAL REVENUES:	798,745.00	858,290.44	-59,545.44	0.0

VILLAGE OF PERRY
WATER FUND
DETAIL OF EXPENDITURES
April 2024

		Modified budget	Expended 2023-24	Unencumbered Encumbered	Unencumbered balance	% Remaining
GENERAL GOVERNMENT SUPPORT						
LAW						
PERSONNEL SERVICES						
F1420.1	LAW - PERSONNEL SERVICES	4,950.00	4,569.35	0.00	380.65	7.7
	TOTAL PERSONNEL SERVICES	4,950.00	4,569.35	0.00	380.65	7.7
CONTRACTUAL EXPENSE						
F1420.4	LAW - CONTRACTUAL	5,000.00	0.00	0.00	5,000.00	100.0
	TOTAL CONTRACTUAL EXPENSE	5,000.00	0.00	0.00	5,000.00	100.0
	TOTAL LAW	9,950.00	4,569.35	0.00	5,380.65	54.1
ENGINEER						
CONTRACTUAL EXPENSE						
F1440.4	ENGINEER - CONTRACTUAL	15,000.00	0.00	0.00	15,000.00	100.0
	TOTAL CONTRACTUAL EXPENSE	15,000.00	0.00	0.00	15,000.00	100.0
	TOTAL ENGINEER	15,000.00	0.00	0.00	15,000.00	100.0
SPECIAL ITEMS						
F1910.4	UNALLOCATED INS	20,000.00	20,000.00	0.00	0.00	0.0
F1990.4	CONTINGENCY ACCOUNT	28,320.00	0.00	0.00	28,320.00	100.0
	TOTAL SPECIAL ITEMS	48,320.00	20,000.00	0.00	28,320.00	58.6
	TOTAL GENERAL GOVERNMENT SUPPORT	73,270.00	24,569.35	0.00	48,700.65	66.5
HOME AND COMMUNITY SERVICES						
WATER ADMIN						
PERSONNEL SERVICES						
F8310.1	WATER ADMIN - PERSONNEL SERVICES	72,500.00	59,536.20	0.00	12,963.80	17.9
	TOTAL PERSONNEL SERVICES	72,500.00	59,536.20	0.00	12,963.80	17.9
EQUIPMENT/CAPITAL OUTLAY						
F8310.2	WATER ADMIN - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
F8310.4	WATER ADMIN - CONTRACTUAL	9,000.00	5,885.52	0.00	3,114.48	34.6
	TOTAL CONTRACTUAL EXPENSE	9,000.00	5,885.52	0.00	3,114.48	34.6
	TOTAL WATER ADMIN	81,500.00	65,421.72	0.00	16,078.28	19.7
SOURCE OF SUPPLY POWER PUMP						
PERSONNEL SERVICES						
F8320.1	SOURCE OF SUPPLY POWER PUMP - PERS SERV	142,000.00	127,438.18	0.00	14,561.82	10.3
F8320.11	SOURCE OF SUPPLY POWER PUMP - P/S OT	6,000.00	3,273.02	0.00	2,726.98	45.4
	TOTAL PERSONNEL SERVICES	148,000.00	130,711.20	0.00	17,288.80	11.7
EQUIPMENT/CAPITAL OUTLAY						
F8320.2	SOURCE OF SUPPLY POWER PUMP - EQUIPMENT	56,000.00	2,000.00	0.00	54,000.00	96.4
	TOTAL EQUIPMENT/CAPITAL OUTLAY	56,000.00	2,000.00	0.00	54,000.00	96.4
CONTRACTUAL EXPENSE						
F8320.4	SOURCE OF SUPPLY POWER PUMP - CONTRACTUA	40,000.00	22,118.80	0.00	17,881.20	44.7

VILLAGE OF PERRY

WATER FUND DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
F8320.41	SOURCE OF SUPPLY POWER PUMP - UTILITIES	35,000.00	29,176.01	0.00	5,823.99	16.6
	TOTAL CONTRACTUAL EXPENSE	75,000.00	51,294.81	0.00	23,705.19	31.6
	TOTAL SOURCE OF SUPPLY POWER PUMP	279,000.00	184,006.01	0.00	94,993.99	34.0
WATER PURIFICATION						
EQUIPMENT/CAPITAL OUTLAY						
F8330.2	WATER PURIFICATION - EQUIPMENT	4,000.00	24.47	0.00	3,975.53	99.4
	TOTAL EQUIPMENT/CAPITAL OUTLAY	4,000.00	24.47	0.00	3,975.53	99.4
CONTRACTUAL EXPENSE						
F8330.4	WATER PURIFICATION - CONTRACTUAL	75,000.00	65,787.28	0.00	9,212.72	12.3
	TOTAL CONTRACTUAL EXPENSE	75,000.00	65,787.28	0.00	9,212.72	12.3
	TOTAL WATER PURIFICATION	79,000.00	65,811.75	0.00	13,188.25	16.7
WATER TRANSMIS & DISTRIB						
PERSONNEL SERVICES						
F8340.1	WATER TRANSMIS & DISTRIB - PERSONNEL SER	48,000.00	34,362.22	0.00	13,637.78	28.4
F8340.12	WATER TRANSMIS & DISTRIB - PERS SER OT	0.00	0.00	0.00	0.00	0.0
	TOTAL PERSONNEL SERVICES	48,000.00	34,362.22	0.00	13,637.78	28.4
EQUIPMENT/CAPITAL OUTLAY						
F8340.2	WATER TRANSMIS & DISTRIB - EQUIPMENT	133,688.00	42,374.40	46,313.60	45,000.00	33.7
	TOTAL EQUIPMENT/CAPITAL OUTLAY	133,688.00	42,374.40	46,313.60	45,000.00	33.7
CONTRACTUAL EXPENSE						
F8340.4	WATER TRANSMIS & DISTRIB - CONTRACTUAL	10,000.00	12,942.92	0.00	-2,942.92	0.0
F8340.43	WATER TRANSMIS & DISTRIB - EQUIPMENT USE	15,000.00	0.00	0.00	15,000.00	100.0
	TOTAL CONTRACTUAL EXPENSE	25,000.00	12,942.92	0.00	12,057.08	48.2
	TOTAL WATER TRANSMIS & DISTRIB	206,688.00	89,679.54	46,313.60	70,694.86	34.2
	TOTAL HOME AND COMMUNITY SERVICES	646,188.00	404,919.02	46,313.60	194,955.38	30.2
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
F9010.8	STATE RETIREMENT	15,000.00	15,000.00	0.00	0.00	0.0
F9030.8	SOCIAL SECURITY	23,000.00	17,339.22	0.00	5,660.78	24.6
F9040.8	WORKERS COMPENSATION	15,500.00	15,500.00	0.00	0.00	0.0
F9050.8	UNEMPLOYMENT INS	2,000.00	0.00	0.00	2,000.00	100.0
F9055.8	DISABILITY INSURANCE	1,000.00	0.00	0.00	1,000.00	100.0
F9060.8	HOSPITAL & MEDICAL INS	50,000.00	36,006.26	0.00	13,993.74	28.0
F9089.8	OTHER EMPLOYEE ASSIST PROGRAM	350.00	350.00	0.00	0.00	0.0
	TOTAL EMPLOYEE BENEFITS	106,850.00	84,195.48	0.00	22,654.52	21.2
DEBT SERVICE						
SERIAL BOND						
PRINCIPAL						
F9710.6	SERIAL BOND - 94 WTR PRINCIPAL	19,000.00	19,000.00	0.00	0.00	0.0
F9710.61	SERIAL BOND - WATER TANK PRINCIPAL	14,000.00	14,000.00	0.00	0.00	0.0
	TOTAL PRINCIPAL	33,000.00	33,000.00	0.00	0.00	0.0
INTEREST						

VILLAGE OF PERRY
WATER FUND
DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
F9710.7	SERIAL BOND - 94 WTR INTEREST	8,125.00	8,125.00	0.00	0.00	0.0
F9710.71	SERIAL BOND - WATER TANK INTEREST	3,150.00	3,150.00	0.00	0.00	0.0
	TOTAL INTEREST	11,275.00	11,275.00	0.00	0.00	0.0
	TOTAL SERIAL BOND	44,275.00	44,275.00	0.00	0.00	0.0
SERIAL BOND						
PRINCIPAL						
F9715.6	SERIAL BOND - BACKLOT WATERLINE PRINCIPA	12,000.00	12,000.00	0.00	0.00	0.0
	TOTAL PRINCIPAL	12,000.00	12,000.00	0.00	0.00	0.0
INTEREST						
F9715.7	SERIAL BOND - BACKLOT WATERLINE INTEREST	4,850.00	4,850.00	0.00	0.00	0.0
	TOTAL INTEREST	4,850.00	4,850.00	0.00	0.00	0.0
	TOTAL SERIAL BOND	16,850.00	16,850.00	0.00	0.00	0.0
	TOTAL DEBT SERVICE	61,125.00	61,125.00	0.00	0.00	0.0
	TOTAL EXPENDITURES:	887,433.00	574,808.85	46,313.60	266,310.55	30.0

VILLAGE OF PERRY**SEWER FUND
DETAIL OF REVENUES**

April 2024

		Modified budget	Earned 2023-24	Unearned Balance	%
DEPARTMENTAL INCOME					
G2120	SEWER RENTS	1,051,020.00	949,845.64	101,174.36	9.6
G2122	SEWER CHARGES	3,500.00	11,021.75	-7,521.75	0.0
G2128	INTEREST & PENALTIES ON SEWER ACCTS	13,000.00	12,586.45	413.55	3.2
	TOTAL DEPARTMENTAL INCOME	1,067,520.00	973,453.84	94,066.16	8.8
INTERGOVERNMENTAL CHARGES					
G2374	SERVICES FOR OTHER COVT	88,942.00	25,773.04	63,168.96	71.0
	TOTAL INTERGOVERNMENTAL CHARGES	88,942.00	25,773.04	63,168.96	71.0
USE OF MONEY AND PROPERTY					
G2401	INTEREST & EARNINGS	200.00	8,774.15	-8,574.15	0.0
G2401R	INTEREST & EARNINGS - RESERVE	3,000.00	8,186.92	-5,186.92	0.0
	TOTAL USE OF MONEY AND PROPERTY	3,200.00	16,961.07	-13,761.07	0.0
SALE OF PROPERTY & COMPENSATION FOR LOSS					
G2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.0
G2680	INSURANCE RECOVERIES	210,158.61	214,868.61	-4,710.00	0.0
	TOTAL SALE OF PROPERTY & COMPENSATION FOR LOS	210,158.61	214,868.61	-4,710.00	0.0
	TOTAL REVENUES:	1,369,820.61	1,231,056.56	138,764.05	10.1

VILLAGE OF PERRY
SEWER FUND
DETAIL OF EXPENDITURES
April 2024

		Modified budget	Expended 2023-24	Unencumbered Encumbered	Unencumbered balance	% Remaining
GENERAL GOVERNMENT SUPPORT						
LAW						
PERSONNEL SERVICES						
G1420.1	LAW - PERSONNEL SERVICES	4,950.00	4,569.13	0.00	380.87	7.7
	TOTAL PERSONNEL SERVICES	4,950.00	4,569.13	0.00	380.87	7.7
CONTRACTUAL EXPENSE						
G1420.4	LAW - CONTRACTUAL	4,000.00	3,212.50	0.00	787.50	19.7
	TOTAL CONTRACTUAL EXPENSE	4,000.00	3,212.50	0.00	787.50	19.7
	TOTAL LAW	8,950.00	7,781.63	0.00	1,168.37	13.1
ENGINEER						
CONTRACTUAL EXPENSE						
G1440.4	ENGINEER - CONTRACTUAL	10,000.00	4,590.00	0.00	5,410.00	54.1
	TOTAL CONTRACTUAL EXPENSE	10,000.00	4,590.00	0.00	5,410.00	54.1
	TOTAL ENGINEER	10,000.00	4,590.00	0.00	5,410.00	54.1
SPECIAL ITEMS						
G1910.4	UNALLOCATED INS	22,000.00	22,000.00	0.00	0.00	0.0
G1990.4	CONTINGENCY ACCOUNT	59,757.00	0.00	0.00	59,757.00	100.0
	TOTAL SPECIAL ITEMS	81,757.00	22,000.00	0.00	59,757.00	73.1
	TOTAL GENERAL GOVERNMENT SUPPORT	100,707.00	34,371.63	0.00	66,335.37	65.9
HOME AND COMMUNITY SERVICES						
SEWER ADMIN						
PERSONNEL SERVICES						
G8110.1	SEWER ADMIN - PERSONNEL SERVICES	72,000.00	59,536.21	0.00	12,463.79	17.3
	TOTAL PERSONNEL SERVICES	72,000.00	59,536.21	0.00	12,463.79	17.3
EQUIPMENT/CAPITAL OUTLAY						
G8110.2	SEWER ADMIN - EQUIPMENT	0.00	0.00	0.00	0.00	0.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.0
CONTRACTUAL EXPENSE						
G8110.4	SEWER ADMIN - CONTRACTUAL	7,500.00	2,461.87	0.00	5,038.13	67.2
	TOTAL CONTRACTUAL EXPENSE	7,500.00	2,461.87	0.00	5,038.13	67.2
	TOTAL SEWER ADMIN	79,500.00	61,998.08	0.00	17,501.92	22.0
SANITARY SEWER						
PERSONNEL SERVICES						
G8120.11	SANITARY SEWER - PERSONNEL SERVICES	47,000.00	34,362.47	0.00	12,637.53	26.9
	TOTAL PERSONNEL SERVICES	47,000.00	34,362.47	0.00	12,637.53	26.9
EQUIPMENT/CAPITAL OUTLAY						
G8120.2	SANITARY SEWER - EQUIPMENT	5,000.00	0.00	0.00	5,000.00	100.0
	TOTAL EQUIPMENT/CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	100.0
CONTRACTUAL EXPENSE						
G8120.4	SANITARY SEWER - CONTRACTUAL	8,000.00	1,676.81	0.00	6,323.19	79.0
G8120.43	SANITARY SEWER - CONTRACT EQUIPMENT USE	10,000.00	0.00	0.00	10,000.00	100.0

VILLAGE OF PERRY

SEWER FUND DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Encumbered	Unencumbered balance	% Remaining
TOTAL CONTRACTUAL EXPENSE		18,000.00	1,676.81	0.00	16,323.19	90.7
TOTAL SANITARY SEWER		70,000.00	36,039.28	0.00	33,960.72	48.5
SEWAGE TREATM DISP						
PERSONNEL SERVICES						
G8130.1	SEWAGE TREATM DISP - PERSONNEL SERVICES	143,000.00	127,237.81	0.00	15,762.19	11.0
G8130.11	SEWAGE TREATM DISP - PERS SERV OT	6,200.00	4,188.24	0.00	2,011.76	32.4
TOTAL PERSONNEL SERVICES		149,200.00	131,426.05	0.00	17,773.95	11.9
EQUIPMENT/CAPITAL OUTLAY						
G8130.2	SEWAGE TREATM DISP - EQUIPMENT	90,408.00	82,131.76	3,700.00	4,576.24	5.1
TOTAL EQUIPMENT/CAPITAL OUTLAY		90,408.00	82,131.76	3,700.00	4,576.24	5.1
CONTRACTUAL EXPENSE						
G8130.4	SEWAGE TREATM DISP - CONTRACTUAL	142,524.76	174,960.53	0.00	-32,435.77	0.0
G8130.41	SEWAGE TREATM DISP - CONTRACT UTILITIES	62,475.24	48,591.00	0.00	13,884.24	22.2
G8130.42	SEWAGE TREATM DISP - WWTP FLOODING	210,158.61	189,031.11	0.00	21,127.50	10.1
TOTAL CONTRACTUAL EXPENSE		415,158.61	412,582.64	0.00	2,575.97	0.6
TOTAL SEWAGE TREATM DISP		654,766.61	626,140.45	3,700.00	24,926.16	3.8
TOTAL HOME AND COMMUNITY SERVICES		804,266.61	724,177.81	3,700.00	76,388.80	9.5
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
G9010.8	STATE RETIREMENT	15,000.00	15,000.00	0.00	0.00	0.0
G9030.8	SOCIAL SECURITY	21,000.00	17,206.53	0.00	3,793.47	18.1
G9040.8	WORKERS COMPENSATION	15,000.00	15,000.00	0.00	0.00	0.0
G9050.8	UNEMPLOYMENT INS	2,000.00	0.00	0.00	2,000.00	100.0
G9055.8	DISABILITY INSURANCE	1,000.00	0.00	0.00	1,000.00	100.0
G9060.8	HOSPITAL & MEDICAL INS	25,000.00	21,344.65	0.00	3,655.35	14.6
G9089.8	OTHER - EMPLOYEE ASSIST PROGRAM	350.00	350.00	0.00	0.00	0.0
TOTAL EMPLOYEE BENEFITS		79,350.00	68,901.18	0.00	10,448.82	13.2
DEBT SERVICE						
SERIAL BOND						
PRINCIPAL						
G9710.61	EFC SERIAL BONDS - PRINCIPAL	0.00	0.00	0.00	0.00	0.0
G9710.62	SERIAL BOND - DIGESTOP COVER PRINCIPAL	0.00	0.00	0.00	0.00	0.0
G9710.63	SERIAL BOND - SEWER BOILER PRINCIPAL	0.00	0.00	0.00	0.00	0.0
G9710.64	SERIAL BOND - WWTF IMPROVEMENTS PRINC	79,280.00	79,280.00	0.00	0.00	0.0
TOTAL PRINCIPAL		79,280.00	79,280.00	0.00	0.00	0.0
INTEREST						
G9710.72	SERIAL BOND - DIGESTOP COVER INTEREST	0.00	0.00	0.00	0.00	0.0
G9710.73	SERIAL BOND - SEWER BOILER INTEREST	0.00	0.00	0.00	0.00	0.0
G9710.74	SERIAL BOND - INTEREST	0.00	0.00	0.00	0.00	0.0
TOTAL INTEREST		0.00	0.00	0.00	0.00	0.0
TOTAL SERIAL BOND		79,280.00	79,280.00	0.00	0.00	0.0
BAN						

VILLAGE OF PERRY
SEWER FUND
DETAIL OF EXPENDITURES

April 2024

		Modified budget	Expended 2023-24	Unencumbered Encumbered	Unencumbered balance	% Remaining
PRINCIPAL						
G9730.6	BAN - WWTP PRINCIPAL	354,625.00	0.00	0.00	354,625.00	100.0
	TOTAL PRINCIPAL	354,625.00	0.00	0.00	354,625.00	100.0
	TOTAL BAN	354,625.00	0.00	0.00	354,625.00	100.0
	TOTAL DEBT SERVICE	433,905.00	79,280.00	0.00	354,625.00	81.7
	TOTAL EXPENDITURES:	1,418,228.61	906,730.62	3,700.00	507,797.99	35.8

MAY SUPERINTENDENTS REPORT

MEETINGS ATTENDED:

4/16 – DWSP2 Committee
4/18 - DPW Committee
4/24 - Peace garden plaque
4/26 – Heidelberg Materials -tour of the quarry/plant
4/29 – Spring St sidewalk review w/Rick
5/3 – Storm Water Improvement construction meeting
5/6 – Parks Committee
5/10 – Bristol Nursery -Peace garden plantings
5/11 – Clean Sweep
5/13 – MOU Rotary and the Village
5/16 – DPW Committee
5/16 – Emergency evacuation plan w/PCS
5/17 – CPR training

DPW PROJECTS:

Various stakeouts

Watkins Ave watermain project (main is finished, services to follow)

Curb box repairs

Cold patch

Replacement of faulty water main line valves (Watkins/Benedict and Main/Benedict)

Mowing Village owned properties

Topsoil repairs/seeding

Lead line inspection

Storm project inspection/oversite
Dig safe training
Plant spring trees (17)
Peace garden prep/concrete @ the park
Brush and Bag route begins
Jetting of sewer mains
Street sweeping
New water service for 112 S. Federal St
Test holes for upcoming WTP project
CPR training

UPCOMING PROJECTS:

Asphalt patching (repairs during winter months)
High weed notices (UGH)
Mowing
Hometown Hero banners
Tree trimming
Ditch line cleaning/repairs
Assist with Court remodel (furniture removals)

PARKS PROJECTS:

Daily cleanup
Mowing
Main St. garbage pick up
Weeded playground
Reseeding of the grub effected area

Rolling of entire Park

Beach repairs/cleaning

Opening of public restrooms

Repairs to parks buildings

Assist with plantings for Peace garden

Replacement of shrubs in medians

Installed benches and bike racks

Put up flags and banners

Prepared for clean sweep

Ball field maintenance

CPR training

UPCOMING PROJECTS:

Tree bags

Plant maintenance

Continued mowing

Splash Pad opening

Hanging baskets/planters (5/23)

Median plantings

Hometown Hero Banners

May 2024 Village Board Report

,
Gallons for a daily average of WTP

1. Complete all monthly water samples including TTHM and HAA5's for VOP, TOP and TOC.
2. Mow at WTP, 750 Tower and Perry Center Booster Station.
3. Read VOP water meters.
4. Check final water meter readings.
5. Check Sewer Inflow Inspections.
6. Check for Lead Service lines for VOP residents.
7. Flush "dead-end" water mains.
8. Clean inline turbidity monitors, weekly.
9. Shut off/turn on VOP water service for non-payment.
10. Rebuild Chlorine chemical feed pump.
11. Super chlorinate new waterline on Watkins Avenue.
12. Install new water meters in duplex homes.
13. Complete Annual Drinking Water Quality report.
14. Check for water leak within Village behind old Murph's Driving range-nothing.
15. Try to locate the leak on the new water line on Watkins Avenue.
16. Turn on water for Town of Perry Cemeteries.
17. Inspect 750 Tower with MRB Group.
18. Work on Vision Statement for DWSP2 Stakeholder meeting.
19. The amount of water produced for the month of April was 18,912,804 gallons for a daily average of 630,427 GPD.

WWTP

1. Collect all monthly wastewater samples including second quarter WET testing for VOP.
2. Mow at WWTP, Roadside and dump.
3. Decant sludge from digesters to de-water sludge.
4. Run sludge press to de-water sludge.
5. Load cake sludge for removal.
6. Except septage for Letchworth State Park.
7. Skim grease off Primary clarifiers, weekly.
8. Hose Primary and Final Clarifiers, weekly.
9. Hose Trickling Filter as needed.
10. Clean Domes on Lake Street pump station.
11. Perform monthly greasing at WWTP.
12. Put down topsoil to fill in spots Crane Hogan did not do.
13. Crane Hogan completed the punch list, I think.
14. Paint office, hallway, Lab, and bathroom at WWTP.
15. Change settings on sludge removal from Final Clarifiers.
16. Flow through the WWTP for the month of April was 1.15 GPD.
17. Unplug compactor to Bar Screen.
18. Flow for the month of April at the WWTP was 1.15 GPD.

Respectfully submitted,

PERRY POLICE DEPARTMENT

2024 REPORT

[illegible]

**OFFICER STATS
2024**

	RUSSELL			KRAMELL			CROSS			ANDRSON			DAVE SPINK			FRONCKOWIAK		
Complaint/ Arrest/ Tickets	C	A	T	C	A	T	C	A	T	C	A	T	C	A	T	C	A	T
JAN	40	0	9	64	10	33	99	1	25	25	0	5	35	3	9	50	4	13
FEB	55	3	13	55	6	32	38	0	20	29	0	9	26	2	12	38	7	11
MAR	85	2	6	21	1	6	59	4	19	17	0	5	24	1	12	29	1	12
APR	39	3	7	0	0	0	50	3	18	34	1	8	15	2	1	62	3	11
MAY																		
JUN																		
JUL																		
AUG																		
SEP																		
OCT																		
NOV																		
DEC																		
TOTAL	219	8	35	140	17	71	246	8	82	105	1	27	100	8	34	179	15	47

	SMITH			DAKOTA SPINK			MUELLER			LANGLESS			FLEISS					
Complaint/ Arrest/ Tickets	C	A	T	C	A	T	C	A	T	C	A	T	C	A	T	C	A	T
JAN	12	0	5	2	0	0	0	0	0									
FEB	34	0	44	0	0		0	0	0	0	0	0						
MAR	43	1	31	11	0	5	0	0	0	3	0	0						
APR	59	1	40	0	0	0	0	0	0	25	0	8	0	0	0			
MAY																		
JUN																		
JUL																		
AUG																		
SEP																		
OCT																		
NOV																		
DEC																		
TOTAL	148	2	120	13	0	5	0	0	0	28	0	8	0	0	0	0	0	0